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Title I School Budget Plan

Innovations International Charter School of NV ES
1600 E Oakey Blvd Las Vegas, NV 89104, 7022164337

For Implementation During The Following Years:

Grades Served:

Title I Allocation:

1% Parent Involvement set Aside:

Assistant Chief:

The Following Checkbox MUST Be Completed:

Check if Applicable:	Focus: <input type="checkbox"/>	Title I: <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Dr. Connie Malin	CEO	Teresa Miller	Learning Strategist
Bobbie Stanley	SEIF	Laurie Collins	Registrar
Becky Poole	Business	Robin Whitaker	Teacher
Sarah Crosby	Teacher	Gloria Kenitzer	Teacher
Stephanie Bardley	Parent		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)
	\$0.00	\$0.00	Total Teacher Staffing
			Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Title 1)
	\$0.00	\$0.00	Total Paraprofessional Staffing
			Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues Temp. Inst. Assist.)
	\$0.00	\$0.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
Professional Tech Services	\$88,706.00		6 tutors at \$22.00/hr x 7 hrs per day x 96 days (tutors are not staff members)
Software Instruction	\$27,100.00		Evaluate (\$17,850.00), Mastery Connect (\$9,250.00)
Books and Periodicals - Classroom	\$35,154.00		Rule of 3 Supplementary Brain Based Books
Instructional Materials	\$25,090.00		Delta Next Generation Supplementary Science Kits
	\$176,050.00	\$176,050.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$176,050.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Ins. Material - Parenting	\$1,600.00		Supplies for parent trainings
Refreshments - Parent Trainings	\$160.50		Light refreshments for parent trainings
	\$1,760.50	\$1,760.50	Total Parent Involvement * 1% Set Aside Funds