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Title I School Budget Plan

Innovations International Charter School of NV MS/HS
1600 E Oakey Blvd Las Vegas, NV 89104, 7022164337

For Implementation During The Following Years:	2017-2018	Grades Served:	6-12
Title I Allocation:	\$43,400.00	1% Parent Involvement set Aside:	\$434.00
Assistant Chief:	Dan Tafoya		

The Following Checkbox MUST Be Completed:

Check if Applicable:	Focus: <input type="checkbox"/>	Title I: <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Dr. Connie L. Malin	CEO	Patrick Poole	Assistant Principal
Michelle Lopez	Registrar	Linda Mazurkiewicz	Teacher
Frank Mazurkiewicz	Parent	Diane Mills	Teacher
Nick Didier	Teacher		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)
	\$0.00	\$0.00	Total Teacher Staffing
			Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Title 1)
	\$0.00	\$0.00	Total Paraprofessional Staffing
			Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues Temp. Inst. Assist.)
	\$0.00	\$0.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Supplies, Equipment, and Services
Technology Supplies	\$2,500.00		125 headsets (\$20.00 each)
Software Instruction	\$40,900.00		Compass Learning(\$18,800.00), Master Connect(\$4,250.00), Evaluate (\$17,850.00)
	\$43,400.00	\$43,400.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$43,400.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Ins. Material - Parenting	\$334.00		Instructional supplies for parent trainings
Refreshments - Parent Trainings	\$100.00		Refreshments for parent trainings
	\$434.00	\$434.00	Total Parent Involvement * 1% Set Aside Funds