

There has been bad information going around about the upcoming levy. Below is the Idaho Statue concerning this information.

The facts are:

- 1. If this levy passes it will be the 4th and 5th years. (not the 7th)**
- 2. It takes a vote by the voters to make it a permanent, not just the school board.**

Idaho Statutes

TITLE 33
EDUCATION
CHAPTER 8

BUDGET AND TAX LEVY

33-802. SCHOOL LEVIES. Any tax levied for school purposes shall be a lien on the property against which the tax is levied. The board of trustees shall determine the levies upon each dollar of taxable property in the district for the ensuing fiscal year as follows:

(1) Bond, Interest and Judgment Obligation Levies. Such levies as shall be required to satisfy all maturing bond, bond interest, and judgment obligations.

(2) Budget Stabilization Levies. School districts not receiving state equalization funds in fiscal year 2006 may authorize a budget stabilization levy for calendar year 2006 and each year thereafter. Such levies shall not exceed the difference between the amount of equalized funds that the state department of education estimates the school district will receive in fiscal year 2007, based on the school district's fiscal year 2006 reporting data, and the combined amount of money the school district would have received from its maintenance and operation levy and state property tax replacement funds in fiscal year 2007 under the laws of the state of Idaho as they existed prior to amendment by the first extraordinary session of the fifty-eighth Idaho legislature. The state department of education shall notify the state tax commission and affected counties and school districts of the maximum levy amounts permitted, by no later than September 1, 2006.

(3) Supplemental Maintenance and Operation Levies. No levy in excess of the levy permitted by this section shall be made by a noncharter district unless such a supplemental levy in a specified amount and for a specified time not to exceed two (2) years be first authorized through an election held subject to the provisions of section [34-106](#), Idaho Code, and pursuant to [title 34](#), Idaho Code, and approved by a majority of the district electors voting in such election. A levy approved pursuant to

this subsection may be reduced by a majority vote of the board of trustees in the second year.

(4) Charter District Supplemental Maintenance and Operation. Levies pursuant to the respective charter of any such charter district shall be first authorized through an election held subject to the provisions of section [34-106](#), Idaho Code, and pursuant to [title 34](#), Idaho Code, and approved by a majority of the district electors voting in such election.

(5) The board of trustees of any school district that has, for at least seven (7) consecutive years, been authorized through an election held to certify a supplemental levy that has annually been equal to or greater than twenty percent (20%) of the total general maintenance and operation fund, may submit the question of an indefinite term supplemental levy to the **electors** of the school district. Such question shall clearly state the dollar amount that will be certified annually and that the levy will be for an indefinite number of years. The question must be approved by a majority of the district **electors** voting on the question in an election held subject to the provisions of section [34-106](#), Idaho Code, and pursuant to [title 34](#), Idaho Code. The levy approved pursuant to this subsection may be reduced by a majority vote of the board of trustees during any fiscal year.

(6) A charter district may levy for maintenance and operations if such authority is contained within its charter. In the event property within a charter district's boundaries is contained in a revenue allocation area established under [chapter 29, title 50](#), Idaho Code, and such revenue allocation area has given notice of termination thereunder, then, only for the purpose of determining the levy described in this subsection, the district may add the increment value, as defined in section [50-2903](#), Idaho Code, to the actual or adjusted market value for assessment purposes of the district as such value existed on December 31 of the previous year.

Community Meeting

February 10, 2015

Bruneau-Grand View Schools

MISSION

The Bruneau-Grand View School District provides a high quality education preparing students for futures that enable them to be positive contributors to society.

VISION

Our Learners are capable, confident, and embrace learning.

CORE VALUES

We expect to be:

ETHICAL in our conduct - We do what is right.

RELIABLE in our actions- We do what we say.

RESPONSIBLE - We are disciplined, dependable, conscientious, committed.

INSPIRATIONAL - We motivate positive actions in children and adults



STRATEGIC GOALS



GOAL 1	Every school offers and makes available to every student a diverse, challenging and rigorous educational program that will prepare them for career, college and citizenship.
GOAL 2	The District analyzes, monitors, and reports its performance and progress on its goals quarterly.
GOAL 3	District resources are allocated efficiently and effectively to accomplish our goals.
GOAL 4	Our schools are safe places that inspire learning.
GOAL 5	We recruit, develop and retain highly competent caring and student-focused professionals.
GOAL 6	As a district, we engage parents and the community in the education process.



Boise State University



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Facility Needs

- ▶ Replacement of HVAC systems, Technology equipment, Busses
- ▶ Clean, repair and paint exterior and interior portions of schools
- ▶ Repair and refurbish gym floors
- ▶ Repair and/or replace bathroom and kitchen floors
- ▶ Repair or replace worn carpet in schools
- ▶ Heating/cooling in Wood and AG shops
- ▶ Repair/paint bleachers at Rimrock football field
- ▶ Parameter fencing for football field
- ▶ Structural appearance repairs
- ▶ Replace stage curtains at Bruneau & Rimrock
- ▶ Repair/remove lab stations in Science lab - Rimrock
- ▶ Repair/replace exterior windows at Rimrock
- ▶ Teacher housing renovations
- ▶ Seal parking area asphalt
- ▶ Increase security - more cameras
- ▶ Repair exterior doors to be more secured

Why a supplemental levy?

- ▶ State funding has declined to pre-recession dollars
- ▶ State funding does not support current district structure
- ▶ To maintain current district structure a supplemental levy is needed
- ▶ 95 out of 116 school districts across the state operate with supplemental levy dollars
- ▶ This trend will continue to increase until the state changes the school funding model.

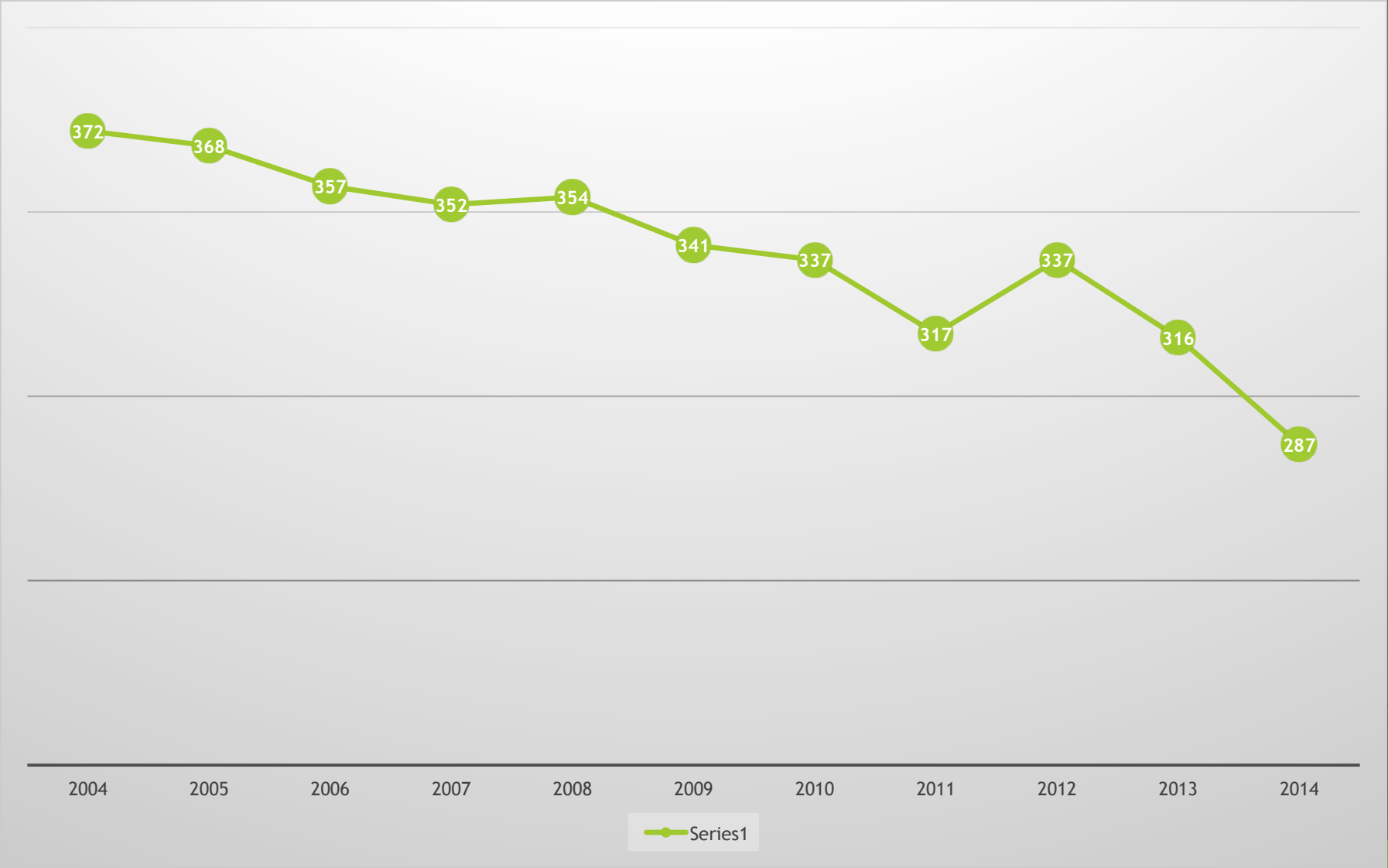
Funding

- ▶ 3 main sources of funding:
- ▶ 1. State Funding - Based on student enrollment
- ▶ 2. Local Funding - Fund Balance, Supplemental Levies and other taxes
- ▶ 3. Federal Funding - Not part of general fund and used for Special Education, Preschool and Title programs.

State Funding

- ❑ Based on student enrollment
- ❑ Determines staffing positions - How many teachers, administrators and support staff state will be funded.
- ❑ Provides discretionary funding - non-staffing money
- ❑ Transportation Funding - 50% reimbursable

District Enrollment Since 2004



Funding Trend

Total State Funding



Levy Process

- ▶ To present a levy vote on March 10, 2015 the following has happened:
 - ▶ Community committee presented a recommendation to Board of Trustees on December 18, 2014
 - ▶ Board of Trustees approved committee recommendation in the amount of \$700,000 a year for 2 years.
- ▶ Dates for additional levy votes if needed:
 - ▶ For a May 19, 2015 vote - The Board of Trustees must approve wording by March 20, 2015 (Board meeting is March 19, 2015)
 - ▶ For a August 25, 2015 vote - The Board must approve wording by June 26, 2015 (Board meeting is June 18, 2015)

Alternatives to a Levy

- ▶ District tries to pass levy without success - what could happen?
 - ▶ The Board can decide to try to operate schools using fund balance (very Short term)
 - ▶ District can try to secure a loan - levy would be needed to pay back loan
 - ▶ In this scenario - When the district cannot meet its financial obligations, the State can take over the district and decide to breakup the district and/or assign a state appointed administrator to take whatever action necessary to resolve the problem.

OR

- ▶ Board can vote to discontinuance (close) of school(s)
 - ▶ Voters then have the right to petition for a special election to overturn the decision of deconsolidation, forcing the district to keep schools opened. This vote would be scheduled for August
 - ▶ If the vote is successful then the schools would have to remain opened and the District would have to use Fund Balance and/or secure a loan to operate the schools.

Current \$600,000 Levy is a one year levy that ends on June 30, 2015

- ▶ Support positions not covered by state funding (Elementary School Secretaries, Elementary Paraprofessionals and Athletics)
- ▶ Elementary staff Health Insurance and benefits
- ▶ Supplies and materials (paper products, curriculum items, tech licenses, etc...)
- ▶ Elementary school utilities (telephone, heating, cooling, water and sewer)
- ▶ Building Maintenance & Repairs (repairs to schools, kitchen hoods, copy machines, maintenance & custodial supplies)
- ▶ Equipment Repair & Replacement (vehicle fuel, maintenance & grounds equipment, and bus equipment)

Proposed Supplemental Levy

- ▶ 2 year supplemental levy (\$700,000 each year)
- ▶ Replaces current 1 year supplemental levy
- ▶ 3 schools remain opened with funding to operate
- ▶ Extracurricular activities continue
- ▶ Replace & update equipment
- ▶ Addresses some of the facility needs

Propose Supplemental Levy Expenditures

2016-15 School Year

- ▶ School Supplies and Materials \$49,150
- ▶ Technology Equipment \$89,400
- ▶ Curriculum Materials \$40,000
- ▶ Equipment \$40,300
- ▶ Elementary Schools Utilities \$87,377
- ▶ Building/Grounds \$81,193
- ▶ Maintenance \$53,095
- ▶ Athletics \$68,379
- ▶ Contingency \$191,106

2016-17 School Year

- ▶ School Supplies and Materials \$49,150
- ▶ Technology Equipment \$89,400
- ▶ Curriculum Materials \$19,850
- ▶ Equipment \$40,300
- ▶ Elementary Schools Utilities \$87,377
- ▶ Building/Grounds \$108,143
- ▶ Maintenance \$46,295
- ▶ Athletics \$68,379
- ▶ Contingency \$191,106

Approved Fund Balance Expenditures

Expenditures	Cost
K-12 Curriculum	\$35,000.00
Rimrock Consumables	\$4,800.00
Grand View Consumables	\$5,160.00
Bruneau Consumables	\$3,240.00
Classroom Supplies	\$6,000.00
Bruneau Kitchen Freezer/Grand View Kitchen Roll Gate	\$4,300.00
K-12 School Equipment	\$15,250.00
District Technology - Servers	\$15,200.00
Repair/Resurface Gym Floor Grand View	\$11,500.00
Total Fund Balance Expenditures	\$100,450.00