

Title I School Performance Plan

Ed Von Tobel MS

2436 N. Pecos Rd
Las Vegas, NV 89115
702-799-7280

For Implementation During The Following Years: FY15 Grades Served: 6-8

Title I Allocation: 422985.00/350325.00 1% Parent Involvement set Aside: 3503.25

Assistant Chief: Andrea Klafter-Rakita

The Following Checkbox Must Be Completed:

Check if Applicable: Focus Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name of Member	Position	Name of Member	Position
Jaime Ditto	Principal	Joel Peixoto	Learning Strategist/Title I Liaison
Jamie Neiry	GTT Instructional Coach	Michelle Doudy	ELA Department Chair
Angie Esquibel	Social Studies Department Chair	Heather Honig	Science Department Chair
Kristen Holzhaus	Math Department Chair	Erin Warner	Physical Education Department Chair
Cassandra Jackson	Counseling Department Chair	Alma Amaya	Parent
Viki Welling	Assistant Principal		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$70,000)			
Middle School	\$ 144000.00	\$	CSR ELA 6 (Michael Carroll); CSR Math 6-7 (Devon Porter)
Middle School	\$ 72000.00	\$ -72000.00	Reduce position to -0-
Middle School	\$ 36000.00	\$	L Strat-PD -50%- GTT Coach - Heather Honig
	\$ 252000	\$ 180000	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Title 1: 5hrs \$30,700)			
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitutes \$23/hr. Temp. Inst. Assist. \$15/hr < 4 hrs/day)			
Prep Buy Out	\$ 50700.00	\$ 2591.00	9 Preps(McCoy-Eng 6, Barnard-ELA, Cruz- ELA, Doudy, Holt-ELA, Kramer-Marh 6, Porter ELA7, Scharmman-ELA, Swink-ELA7-8
Substitute - Collaboration	\$ 24000.00	\$	200D @ \$120 - dept curricular mapping and creating/revising common assessments (Quarters 1, 2 and 3)
Licensed Ex Duty Collab \$23Hr	\$	\$ 6940.00	301.74H @ \$23 dept metg to dissag data, planning for PD-PLC training & grade level cur mapping
	\$	\$	
	\$	\$	
	\$ 74700	\$ 84231	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools continued

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
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Supplies, Equipment, and Services (Class size reduction or Strategist, ES, MS, HS \$70,000)			
Software Instruction	\$ 20025.00	\$	Reading Plus (\$15,525) - 1 yr - Unlimited Site Lic; Lexia Reading (\$4,500) - 100 student lic
Inst. Or AV Materials	\$	\$ 2295.00	paper & easel pads
Items of Value	\$	\$ 4160.00	Carts- Laptop 2- 36 slot @ \$2080)
Computer Technology Supplies	\$	\$ 131074.00	laptops-90 @ \$683, Color printer-\$984, Toner-\$500, iPad4 16 @\$3790, cases-220 x \$34
	\$	\$	
	\$	\$	
	\$ 20025	\$ 157554	Total Supplies, Equipment, and Services

Professional Development (Class size reduction or Strategist, ES, MS, HS \$70,000)			
Substitutes - PD	\$ 3600.00	\$ -2400.00	10D @ \$120 - Reading Plus and Lexia trainings
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$ 3600	\$ 1200	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
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Parent Involvement Additional Funds			
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	Total Parent Involvement Additional
		\$ 422985	GRAND TOTAL OF ALLOCATION (does not include 1%)

Parent Involvement *1%Set Aside Funds

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Licensed Ex Duty - Parenting \$23Hr	\$ 1840.00	\$	80H @ \$23 - 4 Parent Academic Nights (5 teachers x 4 hrs)
Support Staff Ex Duty	\$ 1000.00	\$	40H @ \$25 approx - oral and written translations for Parent Academic Nights
Refreshments - Parent Trainings	\$ 663.25	\$	Refreshments for Parent Academic Nights and monthly trainings
	\$	\$	
	\$	\$	
	\$	\$	
	\$	\$	
	\$ 3503.25	\$ 3503.25	Total Parent Involvement Set Aside

