

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	8,874.0	9,054.0	9,273.0
Pupils On Roll Special Ed Full-Time	1,365.0	1,343.0	0.0
Pupils On Roll Special Ed Shared-Time	10.0	9.0	0.0
Pupils On Roll SUBTOTAL	10,249.0	10,406.0	9,273.0
Pupils in Private School Placements	146.0	138.0	0.0
Pupils Sent to Contracted Preschool	805.0	866.0	0.0
Pupils Sent to Other Districts Regular	27.0	21.0	882.0
Pupils Sent to Other Districts Special Ed	60.0	54.0	0.0
Pupils Received	1.0	2.0	1.0
Pupils in State Facilities	31.0	20.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,950,050	18,950,050	18,950,050
Unrestricted Miscellaneous Revenues	10-1XXX	2,395,262	725,000	775,000
Subtotal - Revenues From Local Sources		21,345,312	19,675,050	19,725,050
Revenues from Intermediate Sources:				
Unrestricted Revenues From Intermediate Sources	10-2000	698,262	0	0
Total Revenues From Intermediate Sources		698,262	0	0
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,183,036	1,183,036	1,183,036
Extraordinary Aid	10-3131	762,097	625,000	685,000
Categorical Special Education Aid	10-3132	6,372,145	6,372,145	6,372,145
Equalization Aid	10-3176	134,123,318	134,123,318	134,123,318
Categorical Security Aid	10-3177	3,859,812	3,859,812	3,859,812
Adjustment Aid	10-3178	32,420,739	32,420,739	32,420,739
Other State Aids	10-3XXX	0	197,360	197,360
Subtotal - Revenues From State Sources		178,721,147	178,781,410	178,841,410
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	413,473	294,488	357,925
Subtotal - Revenues From Federal Sources		413,473	294,488	357,925
Budgeted Fund Balance - Operating Budget	10-303	0	9,198,904	8,708,691
Withdrawal From Cap Res-For Local Share	10-307	0	1,000,000	0
Withdrawal From Maint. Reserve	10-310	0	2,000,000	0
Actual Revenues (Over)/Under Expenditures		6,168,446	0	0
Total Operating Budget		207,346,640	210,949,852	207,633,076

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	64,528	0	0
Total Revenues From Local Sources	20-1XXX	64,528	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	965,582	330,000	1,754,604
Preschool Education Aid	20-3218	18,830,568	19,578,312	19,183,823
Other Restricted Entitlements	20-32XX	484,045	767,392	767,392
Total Revenues From State Sources		20,280,195	20,675,704	21,705,819
Revenues from Federal Sources:				
Title I	20-4411-4416	4,272,445	3,598,022	3,393,492
Title II	20-4451-4455	721,189	665,039	670,341
Title III	20-4491-4494	100,082	73,110	34,709
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,031,467	1,989,683	1,989,683
Vocational Education	20-4430	94,034	0	0
Adult Basic Education	20-4440	109,000	0	0
Other	20-4XXX	1,731,819	0	0
Total Revenues From Federal Sources		10,060,036	6,325,854	6,088,225
Transfers From Operating Budget-Prek	20-5200	454,930	312,000	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	693,823	615,277
Total Grants And Entitlements		30,859,689	28,007,381	28,409,321
Repayment of Debt:				
Transfers From Other Funds	40-5200	310,517	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,697,320	1,697,320	1,697,320
Other Miscellaneous	40-1xxx	0	127,801	496,843
Miscellaneous	40-1XXX	0	127,801	496,843

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources		1,697,320	1,825,121	2,194,163
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	3,499,952	3,495,837	3,495,837
Budgeted Fund Balance	40-303	0	369,042	0
Total Local Repayment Of Debt		5,507,789	5,690,000	5,690,000
Actual Revenues (Over)/Under Expenditures		97,682	0	0
Total Repayment Of Debt		5,605,471	5,690,000	5,690,000
Total Revenues/Sources		243,811,800	244,647,233	241,732,397
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	454,930	312,000	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	693,823	615,277
Total Revenues/Sources Net of Transfers		243,356,870	243,641,410	241,117,120

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,648,322	6,786,741	5,798,249
Special Education - Instruction	11-2XX-100-XXX	815,547	737,681	779,553
Bilingual Education - Instruction	11-240-100-XXX	27,569	64,071	65,352
Instructional Alternative Ed Program	11-423-XXX-XXX	2,551,242	2,788,505	3,460,194
Community Services Programs/Operations	11-800-330-XXX	11,982	57,000	49,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	13,986,639	13,593,479	11,875,563
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	610,305	468,189	477,413
Undist. Expenditures - Health Services	11-000-213-XXX	526,640	824,806	487,342
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	788,740	925,898	766,742
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,112,055	771,434	763,800
Undist. Expenditures - Guidance	11-000-218-XXX	798,239	873,748	801,512
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,601,694	5,698,512	5,108,459
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	3,235,682	3,254,126	1,284,374
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	184,420	94,000	94,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	170,619	122,087	123,475
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,000,490	2,415,536	1,746,000
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	243,753	315,447	321,758
Undist. Expend. - Central Services	11-000-251-XXX	3,367,713	3,179,395	2,566,688
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	824,919	864,840	847,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	23,140,085	22,357,780	20,000,846
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,230,406	7,048,984	6,248,984
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,131,126	11,775,013	10,161,347
Undistributed Expenditures-Food Services	11-000-310-930	300,000	0	0
Total Undistributed Expenditures		70,253,525	74,583,274	63,675,303
Total General Current Expense		81,308,187	85,017,272	73,827,651

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	725,892	620,270	441,732
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	669,479	100,000
Total Capital Outlay		725,892	1,289,749	541,732
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	123,059	783,854	699,361
Summer School - Support Services	13-422-200-XXX	192,713	165,892	169,210
Total Summer School	13-422-X00-XXX	315,772	949,746	868,571
Other Special Schools:				
Other Special Schools - Support Services	13-4XX-200-XXX	0	165,892	169,210
Total Other Special Schools	13-4XX-X00-XXX	0	165,892	169,210
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	24,926	0	0
Adult Education-Local-Support Serv.	13-602-200-XXX	11,960	0	0
Total Adult Education-Local	13-602-X00-XXX	36,886	0	0
Total Special Schools	13-XXX-XXX-XXX	352,658	1,115,638	1,037,781
Transfer Of Funds To Charter Schools	10-000-100-56X	10,810,362	11,587,542	12,461,704
General Fund Contribution To SBB	10-000-520-930	114,149,541	111,939,651	119,764,208
General Fund Grand Total		207,346,640	210,949,852	207,633,076
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	64,528	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	4,503,142	5,035,301	5,124,895
Support Services	20-218-200-XXX	15,747,938	15,838,834	16,388,809
Fac Acquisition And Constr. Services	20-218-400-XXX	0	40,000	40,000
Total Preschool Education Aid	20-218-XXX-XXX	20,251,080	20,914,135	21,553,704
Other State Projects:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Nonpublic Textbooks	20-XXX-XXX-XXX	36,838	62,623	62,623
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	281,032	455,143	455,143
Nonpublic Handicapped Services	20-XXX-XXX-XXX	98,732	121,293	121,293
Nonpublic Nursing Services	20-XXX-XXX-XXX	53,578	84,533	84,533
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,865	43,800	43,800
Total Other State Projects		484,045	767,392	767,392
Total State Projects	20-XXX-XXX-XXX	20,735,125	21,681,527	22,321,096
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,489,499	774,634	435,449
Title II	20-XXX-XXX-XXX	721,189	586,799	670,341
Title III	20-XXX-XXX-XXX	100,082	64,509	34,709
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,031,467	1,755,603	1,655,859
Vocational Education	20-XXX-XXX-XXX	94,034	0	0
Adult Education	20-XXX-XXX-XXX	109,000	0	0
Other	20-XXX-XXX-XXX	1,731,819	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	2,782,946	3,144,309	3,291,867
Total Federal Projects	20-XXX-XXX-XXX	10,060,036	6,325,854	6,088,225
Total Special Revenue Funds		30,859,689	28,007,381	28,409,321
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,605,471	5,690,000	5,690,000
Total Debt Service Funds		5,605,471	5,690,000	5,690,000
Total Expenditures/Appropriations		243,811,800	244,647,233	241,732,397
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	454,930	312,000	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	693,823	615,277
Total Expenditures Net of Transfers		243,356,870	243,641,410	241,117,120

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	7,457,136	5,928,099	4,349,065	526,919
--Repayment of Debt	0	369,042	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,000,001	3,000,001	2,000,001	2,000,001
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,195,654	4,195,654	2,195,654	2,195,654
--Legal Reserve	20,545,791	16,198,493	8,578,623	3,692,078
--Tuition Reserve	500,000	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Repayment of Debt:				
--Restricted for Repayment of Debt	466,724	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,129	\$19,814	\$17,922	\$19,691	\$20,291
Total Classroom Instruction	\$10,517	\$10,906	\$9,824	\$10,793	\$11,720
Classroom-Salaries and Benefits	\$9,839	\$10,032	\$9,084	\$9,981	\$11,021
Classroom-General Supplies and Textbooks	\$528	\$731	\$486	\$534	\$420
Classroom-Purchased Services	\$150	\$143	\$253	\$278	\$279
Total Support Services	\$3,789	\$3,891	\$3,588	\$3,942	\$3,872
Support Services-Salaries and Benefits	\$3,524	\$3,543	\$3,221	\$3,539	\$3,538
Total Administrative Costs	\$1,783	\$1,855	\$1,670	\$1,835	\$1,724
Administration Salaries and Benefits	\$1,355	\$1,460	\$1,323	\$1,454	\$1,375
Total Operations and Maintenance of Plant	\$2,848	\$2,982	\$2,600	\$2,856	\$2,675
Operations and Maintenance-Salaries and Benefits	\$1,677	\$1,639	\$1,456	\$1,600	\$1,488
Board Contribution to Food Services	\$31	\$32	\$0	\$0	\$0
Total Extracurricular Costs	\$120	\$139	\$110	\$121	\$131
Total Equipment Costs	\$91	\$94	\$77	\$85	\$60
Legal Costs	\$87	\$91	\$62	\$68	\$59
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$303	\$295	\$300	\$330	\$355
Employee Benefits as a percentage of salaries*	24.26%	25.09%	25.81%	25.81%	27.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	114,149,541	111,939,651	119,764,208
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	2,782,946	3,144,309	3,291,867
Total SBB Resources	116,932,487	115,083,960	123,056,075
Appropriations:			
Instruction (15-XXX-100-XXX)	70,419,378	70,603,645	73,669,896
Support Services (15-XXX-2XX-XXX)	46,350,654	44,333,948	49,310,779
Equipment (15-XXX-XXX-73X)	162,455	146,367	75,400
Total SBB Appropriations	116,932,487	115,083,960	123,056,075

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	18,760,549
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,513,103,146
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7465
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,457,869
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,513,103,146
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8140

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	18,760,549
(H) Estimated Equalized Valuation (as of 10/01/14)	2,794,833,130
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6713
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,457,869
(K) Estimated Equalized Valuation (as of 10/01/14)	2,794,833,130
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.7320

NAME=Carol Barnes

CATEGORY	MEASURE
Job Title	Other
Job Title II	Benefits Specialist
Base Annual Salary Amount	\$81,666
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carol Barnes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Emmanuel-Henry

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Fiscal Specialist
Base Annual Salary Amount	\$92,596
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Carolyn Emmanuel-Henry

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clifford Harris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Supervisor
Base Annual Salary Amount	\$84,593
Full-Time Equivalent (FTE)	0.0

NAME=Clifford Harris

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,675
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Clifford Harris

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Craig Smith

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Acting Asst SBA
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,285
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Craig Smith

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Curtis Frazier

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$89,353
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Curtis Frazier

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,753
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Curtis Frazier

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Dario Lambkin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$88,759
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,249
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT

NAME=Dario Lambkin

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Harvest

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst Supt of Operations
Base Annual Salary Amount	\$167,236
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260

NAME=Deborah Harvest

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,620
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Melvin
Employee Contract List for District

NAME=Donna Melvin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounts Payable Supv
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,140
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Donna Melvin

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Felicie Desroches-Aubourg

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$77,681
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3

NAME=Felicie Desroches-Aubourg

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,580
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Franklin Santos

CATEGORY	MEASURE
Job Title	
Job Title II	Custodial Supervisor
Base Annual Salary Amount	\$87,550
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,563
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Franklin Santos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gayle Griffin

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst Supt for Curriculum
Base Annual Salary Amount	\$164,000
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Gayle Griffin

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gloria Scott

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	0.0

NAME=Gloria Scott

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,042
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,140
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Gloria Scott

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Adams

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Confidential Admin. Secy
Base Annual Salary Amount	\$82,974
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0

NAME=Jamie Adams

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,653
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lyonel Alexandre

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$79,253
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Lyonel Alexandre

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,487
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Lyonel Alexandre

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Marissa McKenzie

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resource Manager
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,249
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT

NAME=Marissa McKenzie

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Chervenack

CATEGORY	MEASURE
Job Title	Other
Job Title II	Coord. of Computer Svc
Base Annual Salary Amount	\$112,105
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260

NAME=Nicholas Chervenack

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$1,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,727
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Phillip Reed
Employee Contract List for District

NAME=Phillip Reed

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Supervisor
Base Annual Salary Amount	\$81,183
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$459
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Phillip Reed

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shaheedah Hassen

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transition Specialist
Base Annual Salary Amount	\$105,592
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4

NAME=Shaheedah Hassen

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,052
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vaughn Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Senior Network Manager
Base Annual Salary Amount	\$83,232
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,422
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vaughn Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Victor Demming

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$174,820
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Victor Demming

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,535
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,725
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Victoria Dagher

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$78,862
Full-Time Equivalent (FTE)	0.0

NAME=Victoria Dagher

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,140
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Victoria Dagher

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	