

| ENROLLMENT CATEGORIES                     | 10-15-2014<br>ACTUAL | 10-15-2015<br>ACTUAL | 10-15-2016<br>ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time          | 9,054.0              | 8,851.0              | 9,496.0                |
| Pupils On Roll Special Ed Full-Time       | 1,343.0              | 1,299.0              | 1,207.0                |
| Pupils On Roll Special Ed Shared-Time     | 9.0                  |                      | 0.0                    |
| Pupils On Roll SUBTOTAL                   | 10,406.0             | 10,150.0             | 10,703.0               |
| Pupils in Private School Placements       | 138.0                | 134.0                | 0.0                    |
| Pupils Sent to Contracted Preschool       | 866.0                | 843.0                | 0.0                    |
| Pupils Sent to Other Districts Regular    | 21.0                 | 24.0                 | 856.0                  |
| Pupils Sent to Other Districts Special Ed | 54.0                 | 62.0                 | 49.0                   |
| Pupils Received                           | 2.0                  |                      | 0.0                    |
| Pupils in State Facilities                | 20.0                 | 25.0                 | 0.0                    |

| Budget Category                                 | Account | 2014-15<br>Actual | 2015-16<br>Revised | 2016-17<br>Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget:                               |         |                   |                    |                        |
| Revenues from Local Sources:                    |         |                   |                    |                        |
| Local Tax Levy                                  | 10-1210 | 18,950,050        | 18,950,050         | 19,329,051             |
| Unrestricted Miscellaneous Revenues             | 10-1XXX | 890,478           | 775,000            | 725,000                |
| Subtotal - Revenues From Local Sources          |         | 19,840,528        | 19,725,050         | 20,054,051             |
| Revenues from State Sources:                    |         |                   |                    |                        |
| Categorical Transportation Aid                  | 10-3121 | 1,183,036         | 1,183,036          | 1,172,856              |
| Extraordinary Aid                               | 10-3131 | 761,916           | 685,000            | 715,000                |
| Categorical Special Education Aid               | 10-3132 | 6,372,145         | 6,372,145          | 6,445,125              |
| Equalization Aid                                | 10-3176 | 134,123,318       | 134,123,318        | 134,162,325            |
| Categorical Security Aid                        | 10-3177 | 3,859,812         | 3,859,812          | 3,875,263              |
| Adjustment Aid                                  | 10-3178 | 32,420,739        | 32,420,739         | 32,347,230             |
| Parcc Readiness Aid                             | 10-3181 |                   | 0                  | 98,680                 |
| Per Pupil Growth Aid                            | 10-3182 |                   | 0                  | 98,680                 |
| Professional Learning Community Aid             | 10-3183 |                   | 0                  | 97,490                 |
| Other State Aids                                | 10-3XXX | 197,360           | 197,360            | 0                      |
| Subtotal - Revenues From State Sources          |         | 178,918,326       | 178,841,410        | 179,012,649            |
| Revenues from Federal Sources:                  |         |                   |                    |                        |
| Medicaid Reimbursement                          | 10-4200 | 347,356           | 357,925            | 300,832                |
| ARRA/SEMI Revenue                               | 10-4210 | 228,007           | 0                  | 0                      |
| Subtotal - Revenues From Federal Sources        |         | 575,363           | 357,925            | 300,832                |
| Budgeted Fund Balance - Operating Budget        | 10-303  | 0                 | 8,708,691          | 7,149,452              |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309  | 1,000,000         | 0                  | 0                      |
| Withdrawal From Maint. Reserve                  | 10-310  | 2,000,000         | 0                  | 1,000,000              |
| Actual Revenues (Over)/Under Expenditures       |         | -492,953          | 0                  | 0                      |
| Total Operating Budget                          |         | 201,841,264       | 207,633,076        | 207,516,984            |

| Budget Category  | Account      | 2014-15<br>Actual | 2015-16<br>Revised | 2016-17<br>Anticipated |
|--|--------------|-------------------|--------------------|------------------------|
| Grants and Entitlements:                                 |              |                   |                    |                        |
| Other Revenue From Local Sources                         | 20-1XXX      | 80,015            | 0                  | 0                      |
| Total Revenues From Local Sources                        | 20-1XXX      | 80,015            | 0                  | 0                      |
| Revenues from State Sources:                             |              |                   |                    |                        |
| Preschool Education Aid - Pr Yr Carryover                | 20-3218      | 330,000           | 1,754,604          | 1,754,604              |
| Preschool Education Aid                                  | 20-3218      | 19,193,860        | 19,183,823         | 19,450,500             |
| Other Restricted Entitlements                            | 20-32XX      | 498,777           | 767,392            | 767,392                |
| Total Revenues From State Sources                        |              | 20,022,637        | 21,705,819         | 21,972,496             |
| Revenues from Federal Sources:                           |              |                   |                    |                        |
| Title I  | 20-4411-4416 | 4,040,597         | 3,393,492          | 3,947,031              |
| Title II   | 20-4451-4455 | 732,664           | 670,341            | 850,579                |
| Title III  | 20-4491-4494 | 46,880            | 34,709             | 110,245                |
| I.D.E.A. Part B (Handicapped)                            | 20-4420-4429 | 2,289,900         | 1,989,683          | 2,364,282              |
| Vocational Education                                     | 20-4430      | 118,822           | 0                  | 0                      |
| Adult Basic Education                                    | 20-4440      | 52,932            | 0                  | 0                      |
| Other  | 20-4XXX      | 358,503           | 0                  | 82,974                 |
| Total Revenues From Federal Sources                      |              | 7,640,298         | 6,088,225          | 7,355,111              |
| Transfers From Operating Budget-Prek                     | 20-5200      | 693,823           | 0                  | 0                      |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200      | 0                 | 615,277            | 146,008                |
| Total Grants And Entitlements                            |              | 28,436,773        | 28,409,321         | 29,473,615             |
| Repayment of Debt:                                       |              |                   |                    |                        |
| Transfers From Other Funds                               | 40-5200      | 310,502           | 0                  | 0                      |
| Revenues from Local Sources:                             |              |                   |                    |                        |
| Local Tax Levy   | 40-1210      | 1,697,320         | 1,697,320          | 1,697,320              |
| Other Miscellaneous                                      | 40-1xxx      | 0                 | 496,843            | 314,142                |
| Miscellaneous  | 40-1XXX      | 0                 | 496,843            | 314,142                |

| Budget Category  | Account | 2014-15<br>Actual | 2015-16<br>Revised | 2016-17<br>Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Total Revenues From Local Sources  |         | 1,697,320         | 2,194,163          | 2,011,462              |
| Revenues from State Sources:   |         |                   |                    |                        |
| Debt Service Aid Type II   | 40-3160 | 3,495,837         | 3,495,837          | 3,495,837              |
| Budgeted Fund Balance  | 40-303  | 0                 | 0                  | 182,701                |
| Total Local Repayment Of Debt  |         | 5,503,659         | 5,690,000          | 5,690,000              |
| Actual Revenues (Over)/Under Expenditures                                |         | 186,341           | 0                  | 0                      |
| Total Repayment Of Debt  |         | 5,690,000         | 5,690,000          | 5,690,000              |
| Total Revenues/Sources   |         | 235,968,037       | 241,732,397        | 242,680,599            |
| Deduct Transfer-Transfers From Operating Budget-Prek                     | 20-5200 | 693,823           | 0                  | 0                      |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 0                 | 615,277            | 146,008                |
| Total Revenues/Sources Net of Transfers                                  |         | 235,274,214       | 241,117,120        | 242,534,591            |

| Budget Category                                    | Account        | 2014-15<br>Actual | 2015-16<br>Revised | 2016-17<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 5,519,324         | 4,852,449          | 4,123,119              |
| Special Education - Instruction                    | 11-2XX-100-XXX | 591,508           | 779,553            | 938,074                |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 26,557            | 65,352             | 65,352                 |
| Instructional Alternative Ed Program               | 11-423-XXX-XXX | 3,224,435         | 3,460,194          | 3,437,312              |
| Community Services Programs/Operations             | 11-800-330-XXX | 6,604             | 49,000             | 55,000                 |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 13,601,249        | 11,875,563         | 13,096,096             |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 641,638           | 477,413            | 678,864                |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 512,358           | 487,342            | 1,383,725              |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 814,644           | 766,742            | 948,362                |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 1,098,031         | 763,800            | 1,021,661              |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 617,487           | 801,512            | 878,188                |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 5,577,429         | 6,008,459          | 6,112,923              |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 3,085,809         | 1,284,374          | 3,458,614              |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 103,227           | 94,000             | 166,057                |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 196,797           | 123,475            | 233,572                |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 2,335,404         | 2,231,800          | 2,560,628              |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 471,877           | 321,758            | 523,614                |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 3,499,918         | 3,316,688          | 2,565,415              |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 911,633           | 847,000            | 939,731                |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 21,501,279        | 21,110,846         | 22,296,465             |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 5,480,345         | 6,248,984          | 6,443,984              |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 10,882,451        | 9,311,347          | 10,053,284             |
| Total Undistributed Expenditures                   |                | 71,331,576        | 66,071,103         | 73,361,183             |
| Total General Current Expense                      |                | 80,700,004        | 75,277,651         | 81,980,040             |
| Capital Expenditures:                              |                |                   |                    |                        |

| Budget Category                          | Account        | 2014-15<br>Actual | 2015-16<br>Revised | 2016-17<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Equipment                                | 12-XXX-XXX-730 | 116,356           | 441,732            | 780,435                |
| Facilities Acquisition And Const. Serv.  | 12-000-400-XXX | 566,000           | 100,000            | 0                      |
| Total Capital Outlay                     |                | 682,356           | 541,732            | 780,435                |
| Special Schools:                         |                |                   |                    |                        |
| Summer School:                           |                |                   |                    |                        |
| Summer School - Instruction              | 13-422-100-XXX | 135,655           | 149,361            | 148,500                |
| Summer School - Support Services         | 13-422-200-XXX | 163,478           | 169,210            | 169,000                |
| Total Summer School                      | 13-422-X00-XXX | 299,133           | 318,571            | 317,500                |
| Other Special Schools:                   |                |                   |                    |                        |
| Other Special Schools - Support Services | 13-4XX-200-XXX | 0                 | 169,210            | 169,000                |
| Total Other Special Schools              | 13-4XX-X00-XXX | 0                 | 169,210            | 169,000                |
| Adult Education:                         |                |                   |                    |                        |
| Adult Education-Local-Instruction        | 13-602-100-XXX | 13,641            | 0                  | 13,800                 |
| Adult Education-Local-Support Serv.      | 13-602-200-XXX | 16,602            | 0                  | 16,700                 |
| Total Adult Education-Local              | 13-602-X00-XXX | 30,243            | 0                  | 30,500                 |
| Total Special Schools                    | 13-XXX-XXX-XXX | 329,376           | 487,781            | 517,000                |
| Transfer Of Funds To Charter Schools     | 10-000-100-56X | 12,090,650        | 12,461,704         | 12,933,104             |
| General Fund Contribution To SBB         | 10-000-520-930 | 108,038,878       | 118,864,208        | 111,306,405            |
| General Fund Grand Total                 |                | 201,841,264       | 207,633,076        | 207,516,984            |
| Special Grants and Entitlements:         |                |                   |                    |                        |
| Local Projects                           | 20-XXX-XXX-XXX | 80,015            | 0                  | 0                      |
| Preschool Education Aid:                 |                |                   |                    |                        |
| PEA Instruction                          | 20-218-100-XXX | 4,513,176         | 5,124,895          | 4,781,527              |
| Support Services                         | 20-218-200-XXX | 15,665,760        | 16,388,809         | 16,545,585             |
| Fac Acquisition And Constr. Services     | 20-218-400-XXX | 38,747            | 40,000             | 24,000                 |
| Total Preschool Education Aid            | 20-218-XXX-XXX | 20,217,683        | 21,553,704         | 21,351,112             |
| Other State Projects:                    |                |                   |                    |                        |
| Nonpublic Textbooks                      | 20-XXX-XXX-XXX | 40,707            | 62,623             | 62,623                 |

| Budget Category  | Account        | 2014-15<br>Actual | 2015-16<br>Revised | 2016-17<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Nonpublic Auxiliary Services                                     | 20-XXX-XXX-XXX | 271,916           | 455,143            | 455,143                |
| Nonpublic Handicapped Services                                   | 20-XXX-XXX-XXX | 103,757           | 121,293            | 121,293                |
| Nonpublic Nursing Services                                       | 20-XXX-XXX-XXX | 65,921            | 84,533             | 84,533                 |
| Nonpublic Technology Initiative                                  | 20-XXX-XXX-XXX | 16,476            | 43,800             | 43,800                 |
| Total Other State Projects                                       |                | 498,777           | 767,392            | 767,392                |
| Total State Projects   | 20-XXX-XXX-XXX | 20,716,460        | 22,321,096         | 22,118,504             |
| Federal Projects:  |                |                   |                    |                        |
| Title I  | 20-XXX-XXX-XXX | 2,057,471         | 435,449            | 657,561                |
| Title II   | 20-XXX-XXX-XXX | 732,664           | 670,341            | 850,579                |
| Title III  | 20-XXX-XXX-XXX | 46,880            | 34,709             | 110,245                |
| I.D.E.A. Part B (Handicapped)                                    | 20-XXX-XXX-XXX | 2,289,900         | 1,655,859          | 1,364,282              |
| Vocational Education   | 20-XXX-XXX-XXX | 118,822           | 0                  | 0                      |
| Adult Education  | 20-XXX-XXX-XXX | 52,932            | 0                  | 0                      |
| Other  | 20-XXX-XXX-XXX | 358,503           | 0                  | 82,972                 |
| Contribution To SBB - Other Federal Projects                     | 20-XXX-520-930 | 1,983,126         | 3,291,867          | 4,289,472              |
| Total Federal Projects   | 20-XXX-XXX-XXX | 7,640,298         | 6,088,225          | 7,355,111              |
| Total Special Revenue Funds                                      |                | 28,436,773        | 28,409,321         | 29,473,615             |
|  |                |                   |                    |                        |
| Repayment of Debt:   |                |                   |                    |                        |
| Total Regular Debt Service                                       | 40-701-510-XXX | 5,690,000         | 5,690,000          | 5,690,000              |
| Total Debt Service Funds   |                | 5,690,000         | 5,690,000          | 5,690,000              |
| Total Expenditures/Appropriations                                |                | 235,968,037       | 241,732,397        | 242,680,599            |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular   | 11-105-100-935 | 693,823           | 0                  | 0                      |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | 0                 | 615,277            | 146,008                |
| Total Expenditures Net of Transfers                              |                | 235,274,214       | 241,117,120        | 242,534,591            |

| Budget Category  | Audited Balance<br>6-30-2014 | Audited Balance<br>6-30-2015 | Estimated Balance<br>6-30-2016 | Estimated Balance<br>6-30-2017 |
|--|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:  |                              |                              |                                |                                |
| --General Operating Budget   | 5,928,099                    | 8,223,894                    | 4,401,748                      | 965,947                        |
| --Repayment of Debt  | 369,042                      | 182,701                      | 182,701                        | 0                              |
| Restricted for Specific Purposes - General Operating Budget:       |                              |                              |                                |                                |
| --Capital Reserve  | 3,000,001                    | 2,235,304                    | 2,235,304                      | 2,235,304                      |
| --Adult Education Programs   | 0                            | 0                            | 0                              | 0                              |
| --Maintenance Reserve  | 4,195,654                    | 2,195,654                    | 2,195,654                      | 1,195,654                      |
| --Legal Reserve  | 16,198,493                   | 11,786,911                   | 6,900,366                      | 3,186,715                      |
| --Tuition Reserve  | 0                            | 0                            | 0                              | 0                              |
| --Current Expense Emergency Reserve                                | 1,000,000                    | 1,000,000                    | 1,000,000                      | 1,000,000                      |
| --Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                            | 0                            | 0                              | 0                              |
| --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                            | 0                            | 0                              | 0                              |
| Repayment of Debt:   |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                                 | 0                            | 0                            | 0                              | 0                              |

| Per Pupil Cost Calculations  | 2013-14<br>Actual<br>Costs | 2014-15<br>Actual<br>Costs | 2015-16<br>Original<br>Budget | 2015-16<br>Revised<br>Budget | 2016-17<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$19,740                   | \$18,980                   | \$19,609                      | \$20,500                     | \$19,174                      |
| Total Classroom Instruction  | \$10,862                   | \$10,329                   | \$11,037                      | \$11,539                     | \$10,203                      |
| Classroom-Salaries and Benefits  | \$9,988                    | \$9,775                    | \$10,461                      | \$10,936                     | \$9,668                       |
| Classroom-General Supplies and Textbooks   | \$731                      | \$386                      | \$307                         | \$321                        | \$283                         |
| Classroom-Purchased Services   | \$143                      | \$168                      | \$269                         | \$282                        | \$252                         |
| Total Support Services   | \$3,875                    | \$3,846                    | \$3,797                       | \$3,970                      | \$4,207                       |
| Support Services-Salaries and Benefits   | \$3,527                    | \$3,503                    | \$3,475                       | \$3,633                      | \$3,725                       |
| Total Administrative Costs   | \$1,848                    | \$1,877                    | \$1,803                       | \$1,885                      | \$1,687                       |
| Administration Salaries and Benefits   | \$1,454                    | \$1,487                    | \$1,466                       | \$1,533                      | \$1,345                       |
| Total Operations and Maintenance of Plant  | \$2,975                    | \$2,795                    | \$2,701                       | \$2,824                      | \$2,784                       |
| Operations and Maintenance-Salaries and Benefits   | \$1,632                    | \$1,591                    | \$1,558                       | \$1,628                      | \$1,490                       |
| Board Contribution to Food Services  | \$32                       | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs  | \$138                      | \$126                      | \$125                         | \$130                        | \$148                         |
| Total Equipment Costs  | \$94                       | \$25                       | \$58                          | \$61                         | \$93                          |
| Legal Costs  | \$91                       | \$52                       | \$57                          | \$60                         | \$46                          |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$295                      | \$210                      | \$342                         | \$358                        | \$440                         |
| Employee Benefits as a percentage of salaries*   | 24.54%                     | 25.60%                     | 25.80%                        | 25.80%                       | 25.41%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB  
Statement**

| BUDGET CATEGORY                           | 2014-15            | 2015-16            | 2016-17            |
|---|--------------------|--------------------|--------------------|
| Resources:                                |                    |                    |                    |
| Adjustment for Prior Year Encumbrances    | 0                  | 0                  | 0                  |
| General Fund Contribution (15-5200)       | 108,038,878        | 118,864,208        | 111,306,405        |
| Restricted State Entitlements (15-3200)   | 0                  | 0                  | 0                  |
| Restricted Federal Entitlements (15-44XX) | 1,983,126          | 3,291,867          | 4,289,472          |
| <b>Total SBB Resources</b>                | <b>110,022,004</b> | <b>122,156,075</b> | <b>115,595,877</b> |
| Appropriations:                           |                    |                    |                    |
| Instruction (15-XXX-100-XXX)              | 67,461,832         | 73,669,896         | 69,348,297         |
| Support Services (15-XXX-2XX-XXX)         | 42,477,831         | 48,410,779         | 46,148,080         |
| Equipment (15-XXX-XXX-73X)                | 82,341             | 75,400             | 99,500             |
| <b>Total SBB Appropriations</b>           | <b>110,022,004</b> | <b>122,156,075</b> | <b>115,595,877</b> |

|  |               |
|--|---------------|
|  |               |
| A. Estimated 16-17 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 19,139,551    |
| (B) Estimated Net Taxable Valuation (as of 10/01/15)                   | 2,490,881,881 |
| (C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100           | 0.7684        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 20,836,871    |
| (E) Estimated Net Taxable Valuation (as of 10/01/15)                   | 2,490,881,881 |
| (F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100                  | 0.8365        |
| -----  |               |
| B. Estimated 16-17 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 19,139,551    |
| (H) Estimated Equalized Valuation (as of 10/01/15)                     | 2,708,446,162 |
| (I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.7067        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 20,836,871    |
| (K) Estimated Equalized Valuation (as of 10/01/15)                     | 2,708,446,162 |
| (L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100        | 0.7693        |
| -----  |               |

NAME=Bernice McCray

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Information Technology |
| Job Title II  |                        |
| Base Annual Salary Amount   | \$72,690               |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/15               |
| End Date of Contract  | 06/30/16               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 20                     |
| Contracted Number of Annual Sick Days   | 15                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | \$0                    |
| Total Bonuses Amount  | \$0                    |
| Total Stipends Amount   | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount  | \$0                    |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                        |

NAME=Bernice McCray

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Carolyn Emmanuel-Henry

| CATEGORY  | MEASURE           |
|---|-------------------|
| Job Title   | Accountant        |
| Job Title II  | Fiscal Specialist |
| Base Annual Salary Amount   | \$93,985          |
| Full-Time Equivalent (FTE)  | 1.0               |
| Shared with Another District?   | N                 |
| Shared County   |                   |
| Shared District   |                   |
| Job Title Other District  |                   |
| Member of Collective Bargaining Unit (CBU)?   | N                 |
| Beginning Date of Contract  | 07/01/15          |
| End Date of Contract  | 06/30/16          |
| Contracted Number of Annual Work Days   | 260               |
| Contracted Number of Annual Vacation Days   | 20                |
| Contracted Number of Annual Sick Days   | 15                |
| Contracted Number of Annual Personal Days   | 3                 |
| Contracted Number of Annual Consulting Days   | 0                 |
| Number of Other Contracted Non-Working Days   | 0                 |
| Description of Other Contracted Non-Working Days  |                   |
| Total Allowances Amount   | \$0               |
| Total Bonuses Amount  | \$0               |
| Total Stipends Amount   | \$0               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,699           |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
| Total Contractual Post-Employment Benefit Amount  | \$0               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout         |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout         |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout         |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                   |

NAME=Carolyn Emmanuel-Henry

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Craig Smith

| CATEGORY  | MEASURE                          |
|---|----------------------------------|
| Job Title   | Assistant Business Administrator |
| Job Title II  |                                  |
| Base Annual Salary Amount   | \$126,875                        |
| Full-Time Equivalent (FTE)  | 1.0                              |
| Shared with Another District?   | N                                |
| Shared County   |                                  |
| Shared District   |                                  |
| Job Title Other District  |                                  |
| Member of Collective Bargaining Unit (CBU)?   | N                                |
| Beginning Date of Contract  | 07/01/15                         |
| End Date of Contract  | 06/30/16                         |
| Contracted Number of Annual Work Days   | 260                              |
| Contracted Number of Annual Vacation Days   | 20                               |
| Contracted Number of Annual Sick Days   | 15                               |
| Contracted Number of Annual Personal Days   | 3                                |
| Contracted Number of Annual Consulting Days   | 0                                |
| Number of Other Contracted Non-Working Days   | 0                                |
| Description of Other Contracted Non-Working Days  |                                  |
| Total Allowances Amount   | \$0                              |
| Total Bonuses Amount  | \$0                              |
| Total Stipends Amount   | \$0                              |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                              |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                              |
| Total Contractual Post-Employment Benefit Amount  | \$0                              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout                        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                        |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                  |

NAME=Craig Smith

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Curtis Frazier

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Information Technology |
| Job Title II  |                        |
| Base Annual Salary Amount   | \$90,693               |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/15               |
| End Date of Contract  | 06/30/16               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 20                     |
| Contracted Number of Annual Sick Days   | 15                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | \$0                    |
| Total Bonuses Amount  | \$0                    |
| Total Stipends Amount   | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,051                |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount  | \$0                    |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                        |

NAME=Curtis Frazier

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Dario Lambkin

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Maintenance Supervisor                  |
| Base Annual Salary Amount   | \$90,090                                |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/15                                |
| End Date of Contract  | 06/30/16                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 15                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$0                                     |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Dario Lambkin

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Deborah Harvest

| CATEGORY  | MEASURE                  |
|---|--------------------------|
| Job Title   | Assistant Superintendent |
| Job Title II  |                          |
| Base Annual Salary Amount   | \$169,745                |
| Full-Time Equivalent (FTE)  | 1.0                      |
| Shared with Another District?   | N                        |
| Shared County   |                          |
| Shared District   |                          |
| Job Title Other District  |                          |
| Member of Collective Bargaining Unit (CBU)?   | N                        |
| Beginning Date of Contract  | 07/01/15                 |
| End Date of Contract  | 06/30/16                 |
| Contracted Number of Annual Work Days   | 260                      |
| Contracted Number of Annual Vacation Days   | 20                       |
| Contracted Number of Annual Sick Days   | 15                       |
| Contracted Number of Annual Personal Days   | 3                        |
| Contracted Number of Annual Consulting Days   | 0                        |
| Number of Other Contracted Non-Working Days   | 0                        |
| Description of Other Contracted Non-Working Days  |                          |
| Total Allowances Amount   | \$0                      |
| Total Bonuses Amount  | \$0                      |
| Total Stipends Amount   | \$0                      |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,392                  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount  | \$0                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout                |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                          |

NAME=Deborah Harvest

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Felicie Desroches-Auborg

| CATEGORY  | MEASURE    |
|---|------------|
| Job Title   | Accountant |
| Job Title II  |            |
| Base Annual Salary Amount   | \$78,846   |
| Full-Time Equivalent (FTE)  | 1.0        |
| Shared with Another District?   | N          |
| Shared County   |            |
| Shared District   |            |
| Job Title Other District  |            |
| Member of Collective Bargaining Unit (CBU)?   | N          |
| Beginning Date of Contract  | 07/01/15   |
| End Date of Contract  | 06/30/16   |
| Contracted Number of Annual Work Days   | 260        |
| Contracted Number of Annual Vacation Days   | 20         |
| Contracted Number of Annual Sick Days   | 15         |
| Contracted Number of Annual Personal Days   | 3          |
| Contracted Number of Annual Consulting Days   | 0          |
| Number of Other Contracted Non-Working Days   | 0          |
| Description of Other Contracted Non-Working Days  |            |
| Total Allowances Amount   | \$0        |
| Total Bonuses Amount  | \$0        |
| Total Stipends Amount   | \$0        |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,157    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0        |
| Total Contractual Post-Employment Benefit Amount  | \$0        |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout  |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |            |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |            |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |            |

NAME=Felicie Desroches-Auborg

|  | CATEGORY             | MEASURE |
|--|----------------------|---------|
| Total Other/In-Kind Remuneration Amount  |                      | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                      |         |
|  | Additional Comment 1 |         |
|  | Additional Comment 2 |         |
|  | Additional Comment 3 |         |

NAME=Franklin Santos

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Custodial Supervisor                    |
| Base Annual Salary Amount   | \$88,863                                |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/15                                |
| End Date of Contract  | 06/30/16                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 15                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$0                                     |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Franklin Santos

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Gayle Griffin

| CATEGORY  | MEASURE                  |
|---|--------------------------|
| Job Title   | Assistant Superintendent |
| Job Title II  |                          |
| Base Annual Salary Amount   | \$166,460                |
| Full-Time Equivalent (FTE)  | 1.0                      |
| Shared with Another District?   | N                        |
| Shared County   |                          |
| Shared District   |                          |
| Job Title Other District  |                          |
| Member of Collective Bargaining Unit (CBU)?   | N                        |
| Beginning Date of Contract  | 07/01/15                 |
| End Date of Contract  | 06/30/16                 |
| Contracted Number of Annual Work Days   | 260                      |
| Contracted Number of Annual Vacation Days   | 20                       |
| Contracted Number of Annual Sick Days   | 15                       |
| Contracted Number of Annual Personal Days   | 3                        |
| Contracted Number of Annual Consulting Days   | 0                        |
| Number of Other Contracted Non-Working Days   | 0                        |
| Description of Other Contracted Non-Working Days  |                          |
| Total Allowances Amount   | \$0                      |
| Total Bonuses Amount  | \$0                      |
| Total Stipends Amount   | \$0                      |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount  | \$0                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    |                          |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                |                          |
| Contractual Post-Employment Benefit Description of Payout of Personal days                |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                          |

NAME=Gayle Griffin

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Gloria Scott

| CATEGORY  | MEASURE        |
|---|----------------|
| Job Title   | Superintendent |
| Job Title II  |                |
| Base Annual Salary Amount   | \$177,500      |
| Full-Time Equivalent (FTE)  | 1.0            |
| Shared with Another District?   | N              |
| Shared County   |                |
| Shared District   |                |
| Job Title Other District  |                |
| Member of Collective Bargaining Unit (CBU)?   | N              |
| Beginning Date of Contract  | 07/01/15       |
| End Date of Contract  | 06/30/16       |
| Contracted Number of Annual Work Days   | 260            |
| Contracted Number of Annual Vacation Days   | 20             |
| Contracted Number of Annual Sick Days   | 15             |
| Contracted Number of Annual Personal Days   | 3              |
| Contracted Number of Annual Consulting Days   | 0              |
| Number of Other Contracted Non-Working Days   | 0              |
| Description of Other Contracted Non-Working Days  |                |
| Total Allowances Amount   | \$0            |
| Total Bonuses Amount  | \$0            |
| Total Stipends Amount   | \$0            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
| Total Contractual Post-Employment Benefit Amount  | \$0            |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout      |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                |

NAME=Gloria Scott

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Jamie Adams

| CATEGORY  | MEASURE             |
|---|---------------------|
| Job Title   | Executive Assistant |
| Job Title II  |                     |
| Base Annual Salary Amount   | \$84,219            |
| Full-Time Equivalent (FTE)  | 1.0                 |
| Shared with Another District?   | N                   |
| Shared County   |                     |
| Shared District   |                     |
| Job Title Other District  |                     |
| Member of Collective Bargaining Unit (CBU)?   | N                   |
| Beginning Date of Contract  | 07/01/15            |
| End Date of Contract  | 06/30/16            |
| Contracted Number of Annual Work Days   | 260                 |
| Contracted Number of Annual Vacation Days   | 20                  |
| Contracted Number of Annual Sick Days   | 15                  |
| Contracted Number of Annual Personal Days   | 3                   |
| Contracted Number of Annual Consulting Days   | 0                   |
| Number of Other Contracted Non-Working Days   | 0                   |
| Description of Other Contracted Non-Working Days  |                     |
| Total Allowances Amount   | \$0                 |
| Total Bonuses Amount  | \$0                 |
| Total Stipends Amount   | \$0                 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
| Total Contractual Post-Employment Benefit Amount  | \$0                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout           |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                     |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                     |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                     |

NAME=Jamie Adams

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Lyonel Alexandre

| CATEGORY  | MEASURE    |
|---|------------|
| Job Title   | Accountant |
| Job Title II  |            |
| Base Annual Salary Amount   | \$80,442   |
| Full-Time Equivalent (FTE)  | 1.0        |
| Shared with Another District?   | N          |
| Shared County   |            |
| Shared District   |            |
| Job Title Other District  |            |
| Member of Collective Bargaining Unit (CBU)?   | N          |
| Beginning Date of Contract  | 07/01/15   |
| End Date of Contract  | 06/30/16   |
| Contracted Number of Annual Work Days   | 260        |
| Contracted Number of Annual Vacation Days   | 20         |
| Contracted Number of Annual Sick Days   | 15         |
| Contracted Number of Annual Personal Days   | 3          |
| Contracted Number of Annual Consulting Days   | 0          |
| Number of Other Contracted Non-Working Days   | 0          |
| Description of Other Contracted Non-Working Days  |            |
| Total Allowances Amount   | \$0        |
| Total Bonuses Amount  | \$0        |
| Total Stipends Amount   | \$0        |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0        |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0        |
| Total Contractual Post-Employment Benefit Amount  | \$0        |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout  |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |            |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |            |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |            |

NAME=Lyonel Alexandre

|  | CATEGORY             | MEASURE |
|--|----------------------|---------|
| Total Other/In-Kind Remuneration Amount  |                      | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                      |         |
|  | Additional Comment 1 |         |
|  | Additional Comment 2 |         |
|  | Additional Comment 3 |         |

NAME=Marissa McKenzie

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Human Resources Manager                 |
| Base Annual Salary Amount   | \$111,650                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/15                                |
| End Date of Contract  | 06/30/16                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 15                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$0                                     |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Marissa McKenzie

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Nicholas Chervenack

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Information Technology |
| Job Title II  |                        |
| Base Annual Salary Amount   | \$113,787              |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/15               |
| End Date of Contract  | 06/30/16               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 20                     |
| Contracted Number of Annual Sick Days   | 15                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | \$0                    |
| Total Bonuses Amount  | \$0                    |
| Total Stipends Amount   | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount  | \$0                    |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                        |

NAME=Nicholas Chervenack

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Perry Gibbs

| CATEGORY  | MEASURE                  |
|---|--------------------------|
| Job Title   | Other                    |
| Job Title II  | Human Resources Computer |
| Base Annual Salary Amount   | \$75,213                 |
| Full-Time Equivalent (FTE)  | 1.0                      |
| Shared with Another District?   | N                        |
| Shared County   |                          |
| Shared District   |                          |
| Job Title Other District  |                          |
| Member of Collective Bargaining Unit (CBU)?   | N                        |
| Beginning Date of Contract  | 07/01/15                 |
| End Date of Contract  | 06/30/16                 |
| Contracted Number of Annual Work Days   | 260                      |
| Contracted Number of Annual Vacation Days   | 20                       |
| Contracted Number of Annual Sick Days   | 15                       |
| Contracted Number of Annual Personal Days   | 3                        |
| Contracted Number of Annual Consulting Days   | 0                        |
| Number of Other Contracted Non-Working Days   | 0                        |
| Description of Other Contracted Non-Working Days  |                          |
| Total Allowances Amount   | \$0                      |
| Total Bonuses Amount  | \$0                      |
| Total Stipends Amount   | \$0                      |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$341                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount  | \$0                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout                |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                          |

NAME=Perry Gibbs

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Phillip Reed

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Security Supervisor                     |
| Base Annual Salary Amount   | \$82,401                                |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/15                                |
| End Date of Contract  | 06/30/16                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 15                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$0                                     |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Phillip Reed

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Shaheedah Hassen

| CATEGORY  | MEASURE               |
|---|-----------------------|
| Job Title   | Other                 |
| Job Title II  | Transition Specialist |
| Base Annual Salary Amount   | \$107,176             |
| Full-Time Equivalent (FTE)  | 1.0                   |
| Shared with Another District?   | N                     |
| Shared County   |                       |
| Shared District   |                       |
| Job Title Other District  |                       |
| Member of Collective Bargaining Unit (CBU)?   | N                     |
| Beginning Date of Contract  | 07/01/15              |
| End Date of Contract  | 06/30/16              |
| Contracted Number of Annual Work Days   | 260                   |
| Contracted Number of Annual Vacation Days   | 20                    |
| Contracted Number of Annual Sick Days   | 15                    |
| Contracted Number of Annual Personal Days   | 3                     |
| Contracted Number of Annual Consulting Days   | 0                     |
| Number of Other Contracted Non-Working Days   | 0                     |
| Description of Other Contracted Non-Working Days  |                       |
| Total Allowances Amount   | \$0                   |
| Total Bonuses Amount  | \$0                   |
| Total Stipends Amount   | \$0                   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
| Total Contractual Post-Employment Benefit Amount  | \$0                   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout             |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout             |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                       |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                       |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                       |

NAME=Shaheedah Hassen

|  | CATEGORY             | MEASURE |
|--|----------------------|---------|
| Total Other/In-Kind Remuneration Amount  |                      | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                      |         |
|  | Additional Comment 1 |         |
|  | Additional Comment 2 |         |
|  | Additional Comment 3 |         |

NAME=Sharon Mincy

| CATEGORY  | MEASURE          |
|---|------------------|
| Job Title   | Other            |
| Job Title II  | Enrollment Clerk |
| Base Annual Salary Amount   | \$75,740         |
| Full-Time Equivalent (FTE)  | 1.0              |
| Shared with Another District?   | N                |
| Shared County   |                  |
| Shared District   |                  |
| Job Title Other District  |                  |
| Member of Collective Bargaining Unit (CBU)?   | N                |
| Beginning Date of Contract  | 07/01/15         |
| End Date of Contract  | 06/30/16         |
| Contracted Number of Annual Work Days   | 260              |
| Contracted Number of Annual Vacation Days   | 20               |
| Contracted Number of Annual Sick Days   | 15               |
| Contracted Number of Annual Personal Days   | 3                |
| Contracted Number of Annual Consulting Days   | 0                |
| Number of Other Contracted Non-Working Days   | 0                |
| Description of Other Contracted Non-Working Days  |                  |
| Total Allowances Amount   | \$0              |
| Total Bonuses Amount  | \$0              |
| Total Stipends Amount   | \$0              |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0              |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0              |
| Total Contractual Post-Employment Benefit Amount  | \$0              |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout        |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                  |

NAME=Sharon Mincy

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Vaughn Miller

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Information Technology |
| Job Title II  |                        |
| Base Annual Salary Amount   | \$84,480               |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/15               |
| End Date of Contract  | 06/30/16               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 20                     |
| Contracted Number of Annual Sick Days   | 15                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | \$0                    |
| Total Bonuses Amount  | \$0                    |
| Total Stipends Amount   | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount  | \$0                    |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                        |

NAME=Vaughn Miller

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Victor Demming

| CATEGORY  | MEASURE                |
|---|------------------------|
| Job Title   | Business Administrator |
| Job Title II  |                        |
| Base Annual Salary Amount   | \$177,442              |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   |                        |
| Shared District   |                        |
| Job Title Other District  |                        |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/15               |
| End Date of Contract  | 06/30/16               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 20                     |
| Contracted Number of Annual Sick Days   | 15                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  |                        |
| Total Allowances Amount   | \$0                    |
| Total Bonuses Amount  | \$0                    |
| Total Stipends Amount   | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount  | \$0                    |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout              |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                        |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                        |

NAME=Victor Demming

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Victoria Dagher

| CATEGORY  | MEASURE    |
|---|------------|
| Job Title   | Accountant |
| Job Title II  |            |
| Base Annual Salary Amount   | \$80,045   |
| Full-Time Equivalent (FTE)  | 1.0        |
| Shared with Another District?   | N          |
| Shared County   |            |
| Shared District   |            |
| Job Title Other District  |            |
| Member of Collective Bargaining Unit (CBU)?   | N          |
| Beginning Date of Contract  | 07/01/15   |
| End Date of Contract  | 06/30/16   |
| Contracted Number of Annual Work Days   | 260        |
| Contracted Number of Annual Vacation Days   | 20         |
| Contracted Number of Annual Sick Days   | 15         |
| Contracted Number of Annual Personal Days   | 3          |
| Contracted Number of Annual Consulting Days   | 0          |
| Number of Other Contracted Non-Working Days   | 0          |
| Description of Other Contracted Non-Working Days  |            |
| Total Allowances Amount   | \$0        |
| Total Bonuses Amount  | \$0        |
| Total Stipends Amount   | \$0        |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0        |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0        |
| Total Contractual Post-Employment Benefit Amount  | \$0        |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | no payout  |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |            |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |            |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |            |

NAME=Victoria Dagher

|  | CATEGORY             | MEASURE |
|--|----------------------|---------|
| Total Other/In-Kind Remuneration Amount  |                      | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                      |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                      |         |
|  | Additional Comment 1 |         |
|  | Additional Comment 2 |         |
|  | Additional Comment 3 |         |