

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	9,474	8,874	9,171
Pupils On Roll Regular Shared-Time	1	0	0
Pupils On Roll - Special Full-Time	1,322	1,365	1,303
Pupils On Roll - Special Shared-Time	6	10	10
Subtotal - Pupils On Roll	10,803	10,249	10,484
Private School Placements	140	146	146
Pupils Sent to Contracted Preschool Prog	869	805	0
Pupils Sent to Other Districts-Reg Prog	18	27	27
Pupils Sent to Other Dists-Spec Ed Prog	56	60	49
Pupils Received	2	1	1
Pupils in State Facilities	29	31	31

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,950,050	18,950,050	19,329,051
Unrestricted Miscellaneous Revenues	10-1XXX	1,828,685	675,000	725,000
Subtotal - Revenues From Local Sources		20,778,735	19,625,050	20,054,051
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,157,297	1,183,036	1,183,036
Extraordinary Aid	10-3131	567,325	540,000	625,000
Categorical Special Education Aid	10-3132	6,303,390	6,372,145	6,372,145
Equalization Aid	10-3176	133,022,458	134,123,318	134,123,318
Categorical Security Aid	10-3177	3,815,878	3,859,812	3,859,812
Adjustment Aid	10-3178	32,336,469	32,420,739	32,420,739
Other State Aids	10-3XXX	0	0	197,360
Subtotal - Revenues From State Sources		177,202,817	178,499,050	178,781,410
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	464,307	369,762	294,488
Education Jobs Fund	18-4522	354,231	0	0
Subtotal - Revenues From Federal Sources		818,538	369,762	294,488
Budgeted Fund Balance - Operating Budget	10-303	0	15,065,101	9,198,904
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,000,000
Withdrawal From Maint. Reserve	10-310	0	0	2,000,000
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	500,000	0
Other Financing Sources	10-5xxx	2,850,000	0	0
Actual Revenues (Over)/Under Expenditures		3,736,873	0	0
Total Operating Budget		205,386,963	214,058,963	211,328,853
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	22,162	0	0
Total Revenues From Local Sources	20-1XXX	22,162	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	965,582	330,000
Preschool Education Aid	20-3218	20,038,763	19,905,377	19,578,312
Other Restricted Entitlements	20-32XX	485,167	767,392	767,392
Total Revenues From State Sources		20,523,930	21,638,351	20,675,704
Revenues from Federal Sources:				
Title I	20-4411-4416	4,759,080	3,540,063	3,598,022
Title II	20-4451-4455	748,357	589,600	665,039
Title III	20-4491-4494	192,138	62,080	73,110
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,460,237	2,410,000	1,989,683
Vocational Education	20-4430	129,710	0	0
Adult Basic Education	20-4440	70,429	0	0
Other	20-4XXX	2,216,463	0	0
Total Revenues From Federal Sources		10,576,414	6,601,743	6,325,854
Transfers From Operating Budget-Prek	20-5200	272,958	313,834	312,000
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	693,823
Total Grants And Entitlements		31,395,464	28,553,928	28,007,381
Repayment of Debt:				
Transfers From Other Funds	40-5200	310,629	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,544,166	1,697,320	1,697,320
Total Revenues From Local Sources		1,544,166	1,697,320	1,697,320
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Debt Service Aid Type II	40-3160	3,505,709	3,499,952	3,495,837
Budgeted Fund Balance	40-303	0	499,425	496,843
Total Local Repayment Of Debt		5,360,504	5,696,697	5,690,000
Actual Revenues (Over)/Under Expenditures		244,884	0	0
Total Repayment Of Debt		5,605,388	5,696,697	5,690,000
Total Revenues/Sources		242,387,815	248,309,588	245,026,234
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	272,958	313,834	312,000
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	693,823
Total Revenues/Sources Net of Transfers		242,114,857	247,995,754	244,020,411

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,253,255	8,486,858	7,165,742
Special Education - Instruction	11-2XX-100-XXX	1,185,356	717,680	737,681
Bilingual Education - Instruction	11-240-100-XXX	49,952	54,932	64,071
Instructional Alternative Ed Program	11-423-XXX-XXX	2,388,564	2,476,021	2,788,505
Community Services Programs/Operations	11-800-330-XXX	58,158	57,000	57,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	15,048,441	15,541,128	13,593,479
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	661,007	670,955	468,189
Undist. Expenditures - Health Services	11-000-213-XXX	523,988	688,657	824,806
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	821,566	864,798	925,898
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	797,810	695,842	771,434
Undist. Expenditures - Guidance	11-000-218-XXX	672,649	826,417	873,748
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,953,110	6,002,016	5,698,512
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	3,331,273	3,161,241	3,254,126
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	273,389	114,000	94,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	113,894	120,727	122,087
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,868,904	2,645,753	2,415,536
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	206,027	191,096	315,447
Undist. Expend. - Central Services	11-000-251-XXX	3,778,152	3,794,285	3,179,395
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	741,846	854,889	864,840
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	22,616,870	22,616,427	22,357,780
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,615,275	7,278,984	7,048,984
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,586,687	12,256,167	11,775,013
Undistributed Expenditures-Food Services	11-000-310-930	300,000	300,000	0
Total Undistributed Expenditures		74,910,888	78,623,382	74,583,274
Total General Current Expense		85,846,173	90,415,873	85,396,273

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	748,552	921,590	521,590
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	0	768,159
Total Capital Outlay		748,552	921,590	1,289,749
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	262,175	779,353	783,854
Summer School - Support Services	13-422-200-XXX	457,970	165,892	165,892
Total Summer School	13-422-X00-XXX	720,145	945,245	949,746
Other Special Schools:				
Other Special Schools - Support Services	13-4XX-200-XXX	0	165,892	165,892
Total Other Special Schools	13-4XX-X00-XXX	0	165,892	165,892
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	16,777	0	0
Adult Education-Local-Support Serv.	13-602-200-XXX	15,289	0	0
Total Adult Education-Local	13-602-X00-XXX	32,066	0	0
Total Special Schools	13-XXX-XXX-XXX	752,211	1,111,137	1,115,638
Transfer Of Funds To Charter Schools	10-000-100-56X	10,042,762	9,915,841	11,587,542
General Fund Contribution To SBB	10-000-520-930	107,997,265	111,694,522	111,939,651
General Fund Grand Total		205,386,963	214,058,963	211,328,853
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	22,162	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	4,795,903	5,121,383	5,035,301
Support Services	20-218-200-XXX	15,506,638	16,063,410	15,838,834
Fac Acquisition And Constr. Services	20-218-400-XXX	9,180	0	40,000
Total Preschool Education Aid	20-218-XXX-XXX	20,311,721	21,184,793	20,914,135
Other State Projects:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Nonpublic Textbooks	20-XXX-XXX-XXX	37,505	62,623	62,623
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	261,537	455,143	455,143
Nonpublic Handicapped Services	20-XXX-XXX-XXX	114,436	121,293	121,293
Nonpublic Nursing Services	20-XXX-XXX-XXX	55,445	84,533	84,533
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,244	43,800	43,800
Other	20-XXX-XXX-XXX	3,000	0	0
Total Other State Projects		485,167	767,392	767,392
Total State Projects	20-XXX-XXX-XXX	20,796,888	21,952,185	21,681,527
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,835,279	1,139,972	774,634
Title II	20-XXX-XXX-XXX	748,357	589,600	586,799
Title III	20-XXX-XXX-XXX	192,138	62,080	64,509
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,460,237	2,410,000	1,755,603
Vocational Education	20-XXX-XXX-XXX	129,710	0	0
Adult Education	20-XXX-XXX-XXX	70,429	0	0
Other	20-XXX-XXX-XXX	2,216,463	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	2,923,801	2,400,091	3,144,309
Total Federal Projects	20-XXX-XXX-XXX	10,576,414	6,601,743	6,325,854
Total Special Revenue Funds		31,395,464	28,553,928	28,007,381
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,605,388	5,696,697	5,690,000
Total Debt Service Funds		5,605,388	5,696,697	5,690,000
Total Expenditures/Appropriations		242,387,815	248,309,588	245,026,234
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	272,958	313,834	312,000
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	693,823
Total Expenditures Net of Transfers		242,114,857	247,995,754	244,020,411

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	7,102,249	7,457,136	4,064,696	2,485,662
--Repayment of Debt	711,608	0	-499,425	-996,268
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,000,001	2,000,001	2,000,001	1,000,001
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,195,654	2,195,654	2,195,654	195,654
--Legal Reserve	20,354,661	20,545,791	8,873,130	1,253,260
--Tuition Reserve	756,800	500,000	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	466,724	466,724	466,724

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,979	\$19,129	\$17,725	\$20,194	\$17,958
Total Classroom Instruction	\$9,694	\$10,517	\$9,723	\$11,078	\$9,856
Classroom-Salaries and Benefits	\$8,805	\$9,839	\$8,821	\$10,050	\$9,081
Classroom-General Supplies and Textbooks	\$688	\$528	\$651	\$741	\$522
Classroom-Purchased Services	\$193	\$150	\$252	\$287	\$253
Total Support Services	\$3,528	\$3,789	\$3,571	\$4,068	\$3,586
Support Services-Salaries and Benefits	\$3,209	\$3,524	\$3,188	\$3,632	\$3,220
Total Administrative Costs	\$1,876	\$1,783	\$1,631	\$1,858	\$1,673
Administration Salaries and Benefits	\$1,332	\$1,355	\$1,248	\$1,421	\$1,326
Total Operations and Maintenance of Plant	\$2,728	\$2,848	\$2,553	\$2,908	\$2,602
Operations and Maintenance-Salaries and Benefits	\$1,470	\$1,677	\$1,367	\$1,558	\$1,458
Board Contribution to Food Services	\$38	\$31	\$28	\$32	\$0
Total Extracurricular Costs	\$103	\$120	\$105	\$120	\$110
Total Equipment Costs	\$39	\$91	\$99	\$113	\$68
Legal Costs	\$108	\$87	\$79	\$90	\$62
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$428	\$303	\$222	\$253	\$300
Employee Benefits as a percentage of salaries*	24.87%	24.26%	26.36%	26.36%	25.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	107,997,265	111,694,522	111,939,651
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	2,923,801	2,400,091	3,144,309
Total SBB Resources	110,921,066	114,094,613	115,083,960
Appropriations:			
Instruction (15-XXX-100-XXX)	69,089,949	70,165,342	70,462,778
Support Services (15-XXX-2XX-XXX)	41,706,537	43,782,904	44,474,815
Equipment (15-XXX-XXX-73X)	124,580	146,367	146,367
Total SBB Appropriations	110,921,066	114,094,613	115,083,960

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	19,139,551
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,582,189,018
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7412
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,666,259
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,582,189,018
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8003

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	19,139,551
(H) Estimated Equalized Valuation (as of 10/01/13)	2,974,831,022
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6434
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,666,259
(K) Estimated Equalized Valuation (as of 10/01/13)	2,974,831,022
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.6947

NAME=Carol Barnes

CATEGORY	MEASURE
Job Title	Other
Job Title II	Benefits Specialist
Base Annual Salary Amount	\$80,065
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3572
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carol Barnes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Emmanuel-Henry

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Fiscal Specialist
Base Annual Salary Amount	\$90,780
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Carolyn Emmanuel-Henry

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2392
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clifford Harris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Supervisor
Base Annual Salary Amount	\$82,934
Full-Time Equivalent (FTE)	0.0

NAME=Clifford Harris

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4091
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Clifford Harris

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Craig Smith

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing Agent
Base Annual Salary Amount	\$104,051
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2285
Total Bonuses Amount	0
Total Stipends Amount	2000

NAME=Craig Smith

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6689
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Curtis Frazier

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$87,601
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Curtis Frazier

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1080
Total Bonuses Amount	0
Total Stipends Amount	1500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7949
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Curtis Frazier

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Dario Lambkin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$87,019
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1080
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6226
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT

NAME=Dario Lambkin

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Harvest

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$163,957
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Deborah Harvest

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4080
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7942
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Melvin
Employee Contract List for District

NAME=Donna Melvin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounts Payable Supervis
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3572
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Donna Melvin

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Felicie Desroches-Aubourg

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$76,158
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3

NAME=Felicie Desroches-Aubourg

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	8878
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Franklin Santos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Custodial Supervisor
Base Annual Salary Amount	\$85,833
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1080
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5464
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Franklin Santos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gloria Scott

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$214,994
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Gloria Scott

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7042
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3487
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Adams

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$81,347
Full-Time Equivalent (FTE)	0.0

NAME=Jamie Adams

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1080
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5386
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jamie Adams

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lyonel Alexandre

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$77,699
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Lyonel Alexandre

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3258
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marissa McKenzie

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Acting HR Manager
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Marissa McKenzie

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1080
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6200
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Marissa McKenzie

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Chervenack

CATEGORY	MEASURE
Job Title	Other
Job Title II	Coord. of Computer Svc
Base Annual Salary Amount	\$109,907
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	1000
Total Stipends Amount	1500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7949
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT

NAME=Nicholas Chervenack

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Perry Gibbs

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Computer Specialist
Base Annual Salary Amount	\$72,648
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Perry Gibbs

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	1000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6594
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Phillip Reed
Employee Contract List for District

NAME=Phillip Reed

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Supervisor
Base Annual Salary Amount	\$79,591
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2392
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Phillip Reed

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shaheedah Hassen

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transition Specialist
Base Annual Salary Amount	\$103,522
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4

NAME=Shaheedah Hassen

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2850
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vaughn Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Senior Network Manager
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1080
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5397
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vaughn Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Victor Demming

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$171,392
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Victor Demming

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2535
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6624
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Victoria Dagher

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$77,316
Full-Time Equivalent (FTE)	0.0

NAME=Victoria Dagher

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3588
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Victoria Dagher

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	