

**Adopted Budget for
Date Adopted by Board:**

**OAKWOOD ISD
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$918,670
5800	State Program Revenues	\$1,036,845
	Total Revenues	\$1,955,515

Expenditures:		
11	Instruction	\$1,038,144
12	Instructional Resources, Media Services	\$500
13	Curriculum Development & Staff	\$2,000
23	School Leadership	\$131,963
31	Guidance & Counseling, Evaluation	\$58,170
34	Student Transportation	\$105,384
35	Food Services	\$109,934
36	Co-curricular/ Extra-curricular Activities	\$117,206
41	General Administration	\$185,127
51	Plant Maintenance & Operations	\$199,968
52	Security and Monitoring	\$10,000
53	Data Processing	\$53,500
71	Debt Service	\$294,600
93	Payments to Fiscal Agents for Shared	\$25,000
99	Inter-government charges not Defined in	\$28,553
	Total Adopted Expenditure Budget	\$1,955,515.00
		\$0.00
	Difference in Revenue/Expenditures	\$0.00