

**Adopted Budget for
Date Adopted by Board:**

**OAKWOOD ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$1,024,450
5800	State Program Revenues	\$938,921
	Total Revenues	\$1,963,371

Expenditures:		
11	Instruction	\$1,061,824
12	Instructional Resources, Media	\$500
13	Curriculum Development & Staff	\$1,000
23	School Leadership	\$135,000
31	Guidance & Counseling, Evaluation	\$58,500
34	Student Transportation	\$95,000
35	Food Services	\$114,934
36	Co-curricular/ Extra-curricular	\$115,000
41	General Administration	\$184,347
51	Plant Maintenance & Operations	\$190,000
52	Security and Monitoring	\$10,000
53	Data Processing	\$59,500
71	Debt Service	\$292,573
93	Payments to Fiscal Agents for Shared	\$15,500
99	Inter-government charges not Defined	\$37,200
	Total Adopted Expenditure Budget	\$1,963,371.00
		\$0.00
	Difference in Revenue/Expenditures	\$0.00