

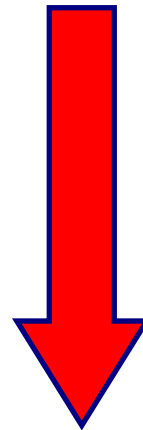


Budget Override

Facts #2 2015

Funding Per Student

Fiscal Year	Per Student
2007-08	\$ 8,011
2008-09	\$ 7,679
2009-10	\$ 7,058
2010-11	\$ 6,230
2011-12	\$ 6,304
2012-13	\$ 6,232
2013-14	\$ 6,218
2014-15	\$ 5,952
2015-16	\$ 5,941



In 2016, QCUSD per student funding was \$2,070 less than in 2008.



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Rated School District

ALL MAIL IN ELECTION

Last Day to register to vote **Oct 5**

Ballots mailed **Oct 8**

Last day to vote **Nov 3**

Override Spending Plan

Description	Budget
15% Override	\$ 4,265,000
3.5% Salary Increase	\$ (875,420)
1.5% Salary Increase	\$ (375,489)
Reduce Maximum Class Cap by 3 K-8	\$ (850,000)
Expand Gifted Opportunities	\$ (70,000)
AVID Expansion	\$ (160,000)
5% Salary Increase (total of 10%)	\$ (1,250,909)
Art and Music at K-12 level	\$ (250,000)
Vocational Offering	\$ (100,000)
Increase ROTC and Government Opportunities	\$ (10,000)
Expand Athletics and Enrichment Programs	\$ (100,000)
K-5 Reading and Math	\$ (200,000)
Miscellaneous	\$ (23,182)
Total Remaining	\$ 0