

Birch Grove Community School
2016-2017

		Annual Budget
010	Board Of Education	18,340.00
020	Office Of The Supt	40,678.00
108	Tech	1,000.00
110	Bus Support Svcs	60,529.00
203	Ed - Elementary Gen	112,594.00
204	Title II, Part A Teach/Prin	19,770.00
401	Speech/Language Impa	17,000.00
407	Specific Learn Disab	110,502.00
420	Special Ed - Gen.	14,700.00
422	Early Intervening Services	500.00
620	Library	500.00
630	Instruc-Related Techn	3,722.00
640	Staff Development	6,425.00
720	Health Services	900.00
760	Pupil Transportation	37,172.00
810	Operations & Maint.	3,450.00
850	Capital Facilities	44,586.00
940	Insurances	10,186.00
950	Transfers	5,000.00
Total Expenses		507,554.00
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092	Interest Earnings	(200.00)
095	Township Support	(60,000.00)
096	Gifts And Bequests	(15,000.00)
097	Erate Reimbursement	(2,500.00)
099	Misc Local Revenue	(1,300.00)
201	Endow Fund Apportion	(679.00)
211	General Education Aid	(227,291.00)
212	Literacy Incentive Aid	(1,500.00)
213	Shared Time	(595.00)
317	LTFM Aid	(796.00)
300	State Aids & Grants	(36,792.00)
360	Spec Education Aid	(114,751.00)
400	Federal Aids & Grant	(17,200.00)
500	Direct Fed Aid&Grant	(18,156.00)
619	Fundraising Expense	3,900.00
620	Sale Mat-Rev Producing Act	(29,540.00)
Total Revenue		(522,400.00)

Fund 2

Food Services	12,179.00
Total Expenses	12,179.00
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Gifts And Bequests	(500.00)
Food Sales To Pupils	(6,000.00)

Food Sales To Adults	(1,900.00)
Perm Interfd Transf	(5,000.00)
Total Revenue	(13,400.00)

Fund 4

Community Ed Programs	60,574.00
Lease	7,526.00
Total Expenses	68,100.00

Fees From Patrons	(45,000.00)
Rent	(250.00)
County Support	(13,500.00)
Township Support	(3,000.00)
Gifts And Bequests	(4,619.00)
Fundraising Expense	1,800.00
Sale Mat-Rev Producing Act	(2,176.00)
Total Revenue	(66,745.00)