

Birch Grove Community School
2016-2017

Fund 1

Annual Budget

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| Board Of Education | 18,870.00 |
| Office Of The Supt | 37,395.00 |
| Tech | 1,000.00 |
| Bus Support Svcs | 52,851.00 |
| Ed - Elementary Gen | 98,902.00 |
| Title II, Part A Teach/Prin | 19,770.00 |
| Speech/Language Impa | 17,000.00 |
| Specific Learn Disab | 110,502.00 |
| Special Ed - Gen. | 14,700.00 |
| Early Intervening Services | 500.00 |
| Media | 500.00 |
| Instruct Technology | 3,722.00 |
| Staff Develop | 6,425.00 |
| Health Services | 900.00 |
| Pupil Transportation | 31,040.00 |
| Operations & Maint. | 3,700.00 |
| Capital Facilities | 47,586.00 |
| Insurances | 9,500.00 |
| Transfers | 2,500.00 |
| Total Expenses | 477,363.00 |

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| Interest Earnings | (200.00) |
| Township Support | (60,000.00) |
| Gifts And Bequests | (15,000.00) |
| Erate Reimbursement | (2,500.00) |
| Misc Local Revenue | (1,300.00) |
| Endow Fund Apportion | (680.00) |
| General Education Aid | (221,527.00) |
| Literacy Incentive Aid | (1,500.00) |
| State Aids & Grants | (35,478.00) |
| Spec Education Aid | (114,751.00) |
| Federal Aids & Grant | (17,200.00) |
| Direct Fed Aid&Grant | (18,156.00) |
| Fundraising Expense | 3,200.00 |
| Sale Mat-Rev Producing Act | (24,000.00) |
| Total Revenue | (509,092.00) |

Fund 2

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|-----------------------|------------------|
| Food Services | 10,179.00 |
| Total Expenses | 9,105.00 |

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|----------------------|-------------------|
| Gifts And Bequests | (500.00) |
| Food Sales To Pupils | (4,500.00) |
| Food Sales To Adults | (1,400.00) |
| Perm Interfd Transf | (2,500.00) |
| Total Revenue | (8,900.00) |

Fund 4

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|------------------------|------------------|
| Pre School Svcs | 55,959.00 |
| Lease | 7,526.00 |
| Total Expenses | 63,485.00 |

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| Fees From Patrons | (41,800.00) |
| Rent | (250.00) |
| County Support | (15,000.00) |
| Township Support | (3,000.00) |
| Gifts And Bequests | (1,500.00) |
| Fundraising Expense | 1,400.00 |
| Sale Mat-Rev Producing Act | (2,600.00) |
| Total Revenue | (62,750.00) |