

MeyerPark Charter School  
2014 -2015 Budget

	A	B	F
1			
2			
3			
4			
5	Revenue		
6	5744	Gifts and Bequests	\$5,000
7	5749	Miscellaneous Revenue	\$25,700
8	5922	National School Lunch Program	\$77,292
9	5921	School Breakfast Program	\$28,234
10	5811	State Available School Funds	\$44,478
11	5929	Federally Funded Programs	\$117,535
12	5812	State Foundation	\$1,615,142
13		<b>Total Revenue</b>	<b>\$1,913,381</b>
14			
15	Expenditures		
16		199 · Local Fund Expense	\$2,673
17		Total 11 · INSTRUCTIONAL	\$1,046,019
18		Total 13 · CURR. & INST. STAFF DEVELOPMENT	\$19,333
19		Total 21 · INSTRUCTIONAL LEADERSHIP	\$24,895
20		Total 23 · SCHOOL LEADERSHIP	\$135,651
21		Total 34 · PUPIL TRANSPORTATION	\$80,735
22		Total 31 · GUIDANCE & Counseling	\$26,321
23		Total 35 · FOOD SERVICE	\$106,621
24		Total 36 · COCURRICULAR/EXTRACURR ACT.	\$8,569
25		Total 41 · GENERAL ADMINISTRATION	\$185,379
26		Total 51 · PLANT MAINTENANCE & OPERATIONS	\$173,036
27		Total 52 · SECURITY & MONITORING SERVICES	\$7,700
28		Total 71 Debt Service	\$44,300
29		<b>Total Expenditures</b>	<b>\$1,861,232</b>
30		<b>Net Income/Loss</b>	<b>\$52,149</b>
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			