

# MeyerPark Elementary School

## 2019-2020 Budget

Local (fund 199), General (fund 420), and Child Nutrition Funds (fund 240)

<b>Revenue</b>	<b>Amount</b>
5749 · Gifts and Bequests	\$800
5751 · Miscellaneous Revenue-Food Service	\$1,500
5749 · Local Revenue	\$5,000
5922 · National School Lunch Program	\$102,606
5921 · School Breakfast Program	\$48,035
5811 · State Available School Funds	\$62,052
5812 · State Foundation	\$2,226,069
<b>Total Revenue</b>	<b>\$2,446,062</b>

## Expenditures

Total 11 · INSTRUCTIONAL	\$1,288,119
Total 12 · Resource & Media	\$1,599
Total 13 · CURR. & INST. STAFF DEVELOPMENT	\$21,000
Total 21 · INSTRUCTIONAL LEADERSHIP	\$2,600
Total 23 · SCHOOL LEADERSHIP	\$245,569
Total 31 · GUIDANCE & Counseling	\$28,290
Total 33 · Health	\$2,806
Total 34 · PUPIL TRANSPORTATION	\$100,051
Total 35 · FOOD SERVICE	\$159,033
Total 36 · COCURRICULAR/EXTRACURR	\$11,971
Total 41 · GENERAL ADMINISTRATION	\$223,301
Total 51 · PLANT MAINTENANCE & OPERATIONS	\$194,108
Total 52 · SECURITY & MONITORING SERVICES	\$36,200
Total 53 · DATA PROCESSING SERVICES	\$0
Total 61 · COMMUNITY SERVICES	\$17,920
Total 71 Debt Service	\$66,300
Total 81 · FUNDRAISING	\$0
<b>Total Expenditures</b>	<b>\$2,398,867</b>
<b>Net Income/Loss</b>	<b>\$47,196</b>

