

MeyerPark Elementary Charter School
2015-2016 Budget

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2		Local, General, and Child Nutrition Funds	
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5	Revenue		<u>Amounts</u>
6		Gifts and Bequests	\$5,000
7		Miscellaneous Revenue-Food Service	\$2,500
8		Local Revenue	\$20,750
9		National School Lunch Program	\$86,000
10		School Breakfast Program	\$45,000
11		State Available School Funds	\$55,913
12		State Foundation	\$1,845,903
13		Total Revenue	\$2,061,066
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15	Expenditure		
16		Total 11 · INSTRUCTIONAL	\$1,028,552
17		Total 12 · Resource & Media	\$2,655
18		Total 13 · CURR. & INST. STAFF DEVELOPMENT	\$33,295
19		Total 21 · INSTRUCTIONAL LEADERSHIP	\$6,150
20		Total 23 · SCHOOL LEADERSHIP	\$181,528
21		Total 33 · Health	\$6,500
22		Total 34 · PUPIL TRANSPORTATION	\$88,554
23		Total 31 · GUIDANCE & Counseling	\$29,810
24		Total 35 · FOOD SERVICE	\$131,205
25		Fund 199*Total 36 · COCURRICULAR/EXTRACURR	\$11,980
26		Total 41 · GENERAL ADMINISTRATION	\$175,172
27		Total 51 · PLANT MAINTENANCE & OPERATIONS	\$209,694
28		Total 52 · SECURITY & MONITORING SERVICES	\$7,700
29		Total 53 · DATA PROCESSING SERVICES	
30		Total 61 · COMMUNITY SERVICES	
31		Total 71 Debt Service	\$34,300
32		Total 81 · FUNDRAISING	
33		Total Expenditures	\$1,947,095
34		Net Income/Loss	\$113,971
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