

FOR IMMEDIATE RELEASE

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WEST YORK AREA SCHOOL DISTRICT PROPOSED FINAL 2014-2015 BUDGET

At the April 15, 2014 School Board Meeting, the Board approved the District's 2014-2015 Proposed Final Operating Budget of \$49,238,698. Since the February 11, 2014 meeting during which the budget was preliminarily approved, the District's administration has applied for special education and retirement exceptions from the Pennsylvania Department of Education. Those exceptions were approved and result in \$788,246 increased revenue for the District, reducing its projected use of fund balance (money reserved for one-time expenses) from \$1,574,812 to \$786,566.

The Administration and the Board continue to take cost cutting measures, including implementing ways to reduce utility costs, making program changes, negotiating leaner employment contracts with employees, and eliminating positions through attrition when possible.

The 2014-2015 Proposed Final Operating Budget is available for public review at the Administration building.

2014-2015 PROPOSED FINAL OPERATING BUDGET

Total Expenditures:	\$49,238,698
Total Revenues:	\$49,238,698 (Includes use of \$786,566 of fund balance and using approved PDE exceptions of \$788,246)
Millage Increase:	1.0966 (5.3190%)
Millage Rate:	21.7727