

# FOR IMMEDIATE RELEASE

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## WEST YORK AREA SCHOOL DISTRICT PROPOSED 2013-2014 BUDGET

The 2013-2014 Proposed Operating Budget for the West York Area School District is available for public review at the Administration Office. Despite Administration cutting \$1.3 million out of the operating budget, West York will need to earmark approximately \$3 million of fund balance (money reserved for one-time expenses) to close the gap between next year's projected revenues and expenses. At this rate, West York will deplete its fund balance by the 2015-2016 school year. In order to balance its budget, West York Administration is working to reduce its budgetary expenses across the board. Cost cutting measures include implementing ways to reduce utility costs, program changes, negotiating leaner employment contracts with employees, and eliminating positions through attrition when possible. Despite these efforts, furloughs and layoffs are likely to be necessary to balance the budget.

### 2013-2014 PROPOSED FINAL OPERATING BUDGET

<b>Total Expenditures:</b>	\$49,340,146
<b>Total Revenues:</b>	\$49,340,146 (Includes use of \$2,984,124 of fund balance)
<b>Millage Increase:</b>	0.4450 (2.2%)
<b>Millage Rate:</b>	20.6731

For more information, please contact Dr. Emilie Lonardi, Superintendent.