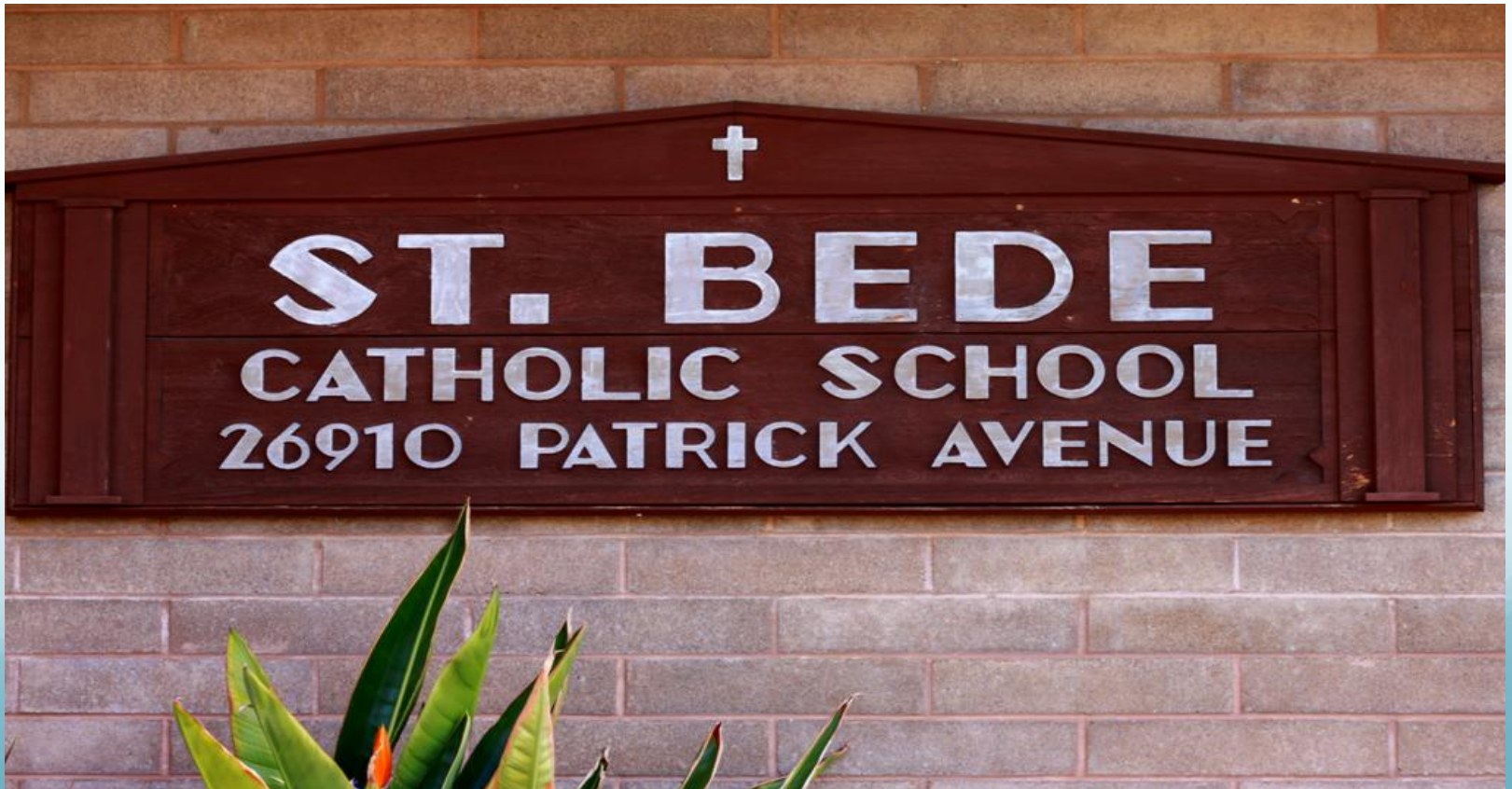


St. Bede Catholic School State of the School Report March 29, 2012



Mission Statement

- St. Bede Catholic School, a ministry of St. Bede Catholic Parish is a multi-cultural K-8 school, serving primarily the Catholic community of Hayward and beyond. We are committed to handing on the Catholic faith in its entirety, particularly the values of worship, social justice, and service to the community. Within a safe, nurturing and inclusive environment, we educate each child to become a disciple of Jesus Christ, by challenging and encouraging the student to develop to his or her fullest potential: spiritually, academically, socially, and physically.

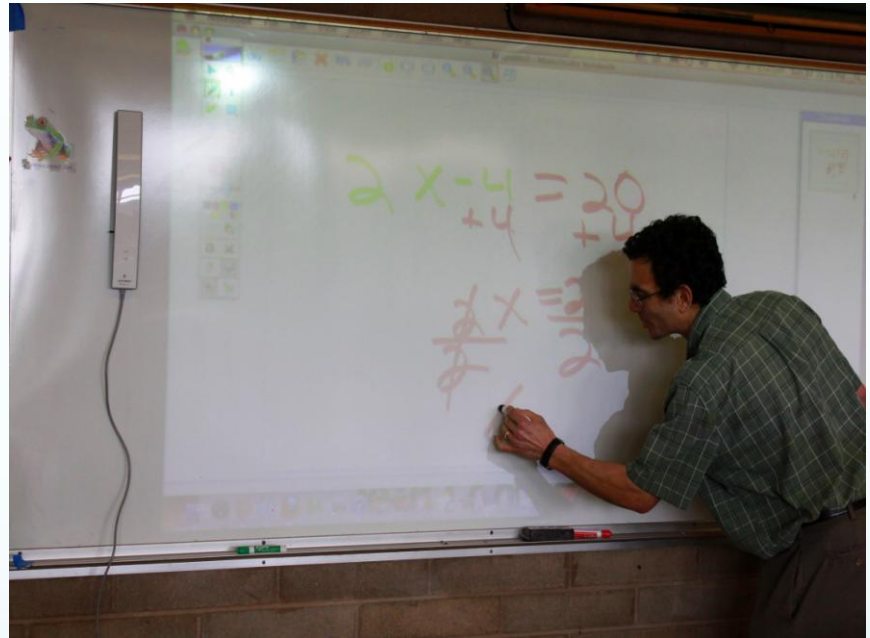


Student Learning Expectations

- We seek to instill in our students through our *Student Learning Expectations* a desire to pursue a faith-filled life and to experience confidence in their own ability to seek knowledge and to develop practical skills in a fluid society. It is our intention and hope to send forth people who are vital, committed members of parish communities.
- As students of St. Bede Catholic School we are:
 1. people who show love for God by praying, understanding the Catholic Faith, and treating others with compassion
 2. citizens with Catholic values who show respect for ourselves and others by making healthy choices and serving the local and global communities.
 3. lifelong learners who develop skills for success by learning new things, working together, and always doing our best
 4. individuals who respectfully communicate in the modern world by listening carefully, speaking thoughtfully, and writing clearly.

Meeting Agenda

- Accomplishments
- Looking Ahead
- Registration
- Revenue and Expenses
- Tuition
- Fundraising
- Goals



Accomplishments

- 2008 – 2009
 - Computers were moved from the Learning Center into the library and the students in grades 4 – 8 began to use the Science Room during Science classes
 - New chairs in the tech lab.
 - The play structure tot turf was resurfaced.
 - Began a rotation of Friday morning prayer led by each class.
 - Improvements to the tech lab including a new server and updating our laptop cart.
 - Resurfaced the flooring in the Science Lab and Kindergarten.
- 2009 – 2010
 - Mathletics program began.
 - Credit cards accepted for payment.
 - Renovation of the Social Hall/Day Care
 - Security system updated for the school building.
 - Televisions purchased for 7th grade and Science.
 - Yearbook published in full color.
 - Cell Phone/Electronic Device policy implemented.

Accomplishments

- **2010 – 2011**

- Updated the curriculum by purchasing new Religion books for Kindergarten through 8th grade, purchased new vocabulary/spelling books for 4th through 8th grade, new English books for 3rd through 8th grade
- Updated technology for the school including new LCD projectors, Mimio boards and document cameras.
- The library was renovated into the Technology Lab - cabinets were added, a counter was built for the computers and it was wired to accommodate 39 computers.
- Updated religious retreat for 8th grade. Overnight retreat at St. Francis Camp.
- Accelerated Reading program went completely web based.
- St. Bede Catholic School began in-house tuition billing and collection.
- Anti-Bullying policy was implemented.

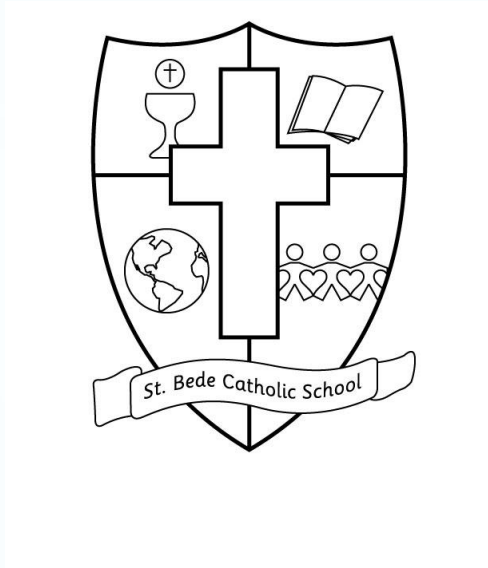
- **2011-2012**

- LCD projectors were mounted in all the classrooms.
- Two additional Mimio boards were purchased.
- 12 new Imac computers were purchased through Title Funds.
- St. Bede Catholic School launched their new website.
- Teachers have their own page on the new website.
- New reading program introduced for grades K-5.
- Skylights of the school were repaired and diffusers were added.
- New fire alarm system.

Looking Ahead

- 2012-2013
 - New Science program for grades K-8
 - Registration fees will include a yearbook for each student as well as all the classroom fees.
 - St. Bede Catholic School will introduce our new logo and school brand.
 - Welcome back Merry Mart Uniforms.





St. Bede Catholic School Logo and Brand

Faith - We show our love for God and one another through prayer, worship, compassion and kindness.

Integrity - We promote respect for ourselves and one another by practicing honesty, patience, consideration and responsibility.

Knowledge - We develop skills for success by communicating and collaborating respectfully, learning new things, and always doing our best.

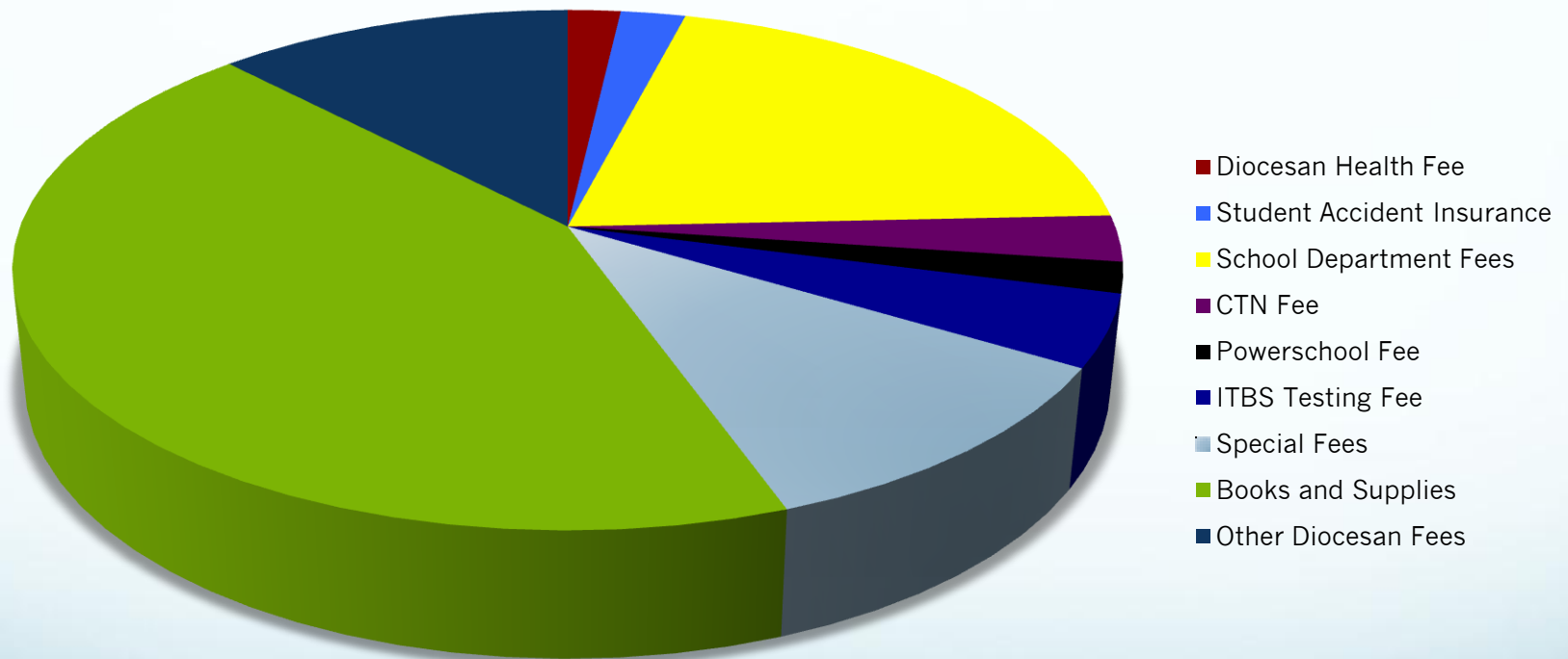
Family - We grow in unity as brothers and sisters of the St. Bede Catholic School community as we create a welcoming school environment.

REGISTRATION



Registration Chart

2012-2013

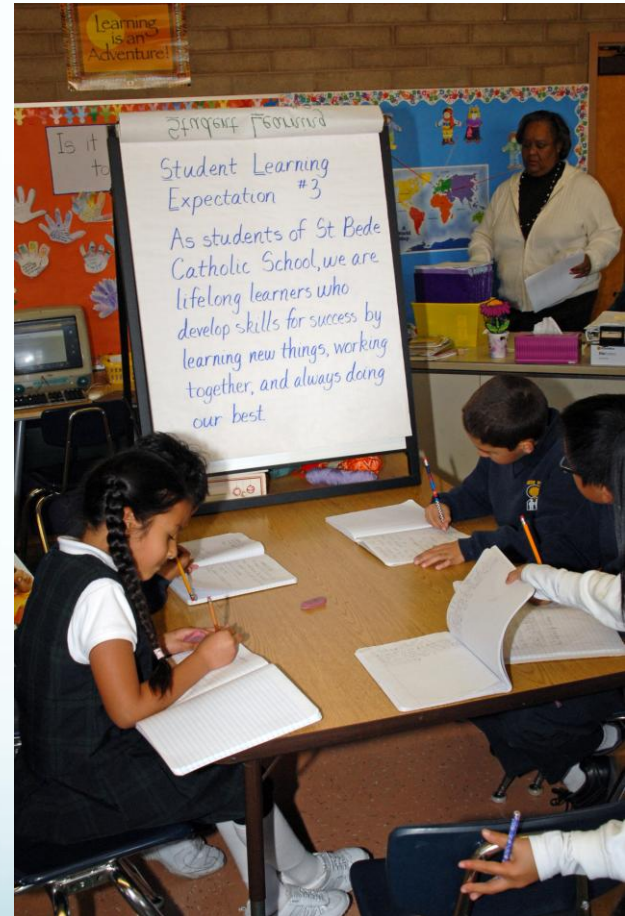


Registration Costs

Title	2011-2012	2012-2013
Diocesan Health Fee	6.60	6.60
Student Accident Insurance	8.10	8.10
School Department Fees	71.00	74.00
CTN Fee	9.50	10.50
Powerschool Fee	5.32	7.00
ITBS Testing Fee	13.30	16.35
Special Fees (Will include birthday, classroom fees, and vocabulary book)	10.00	40.00
Books and Supplies	136.12	158.00
Other Diocesan Fees	44.50	44.50
TOTALS	304.44	365.05

2012-2013 Registration

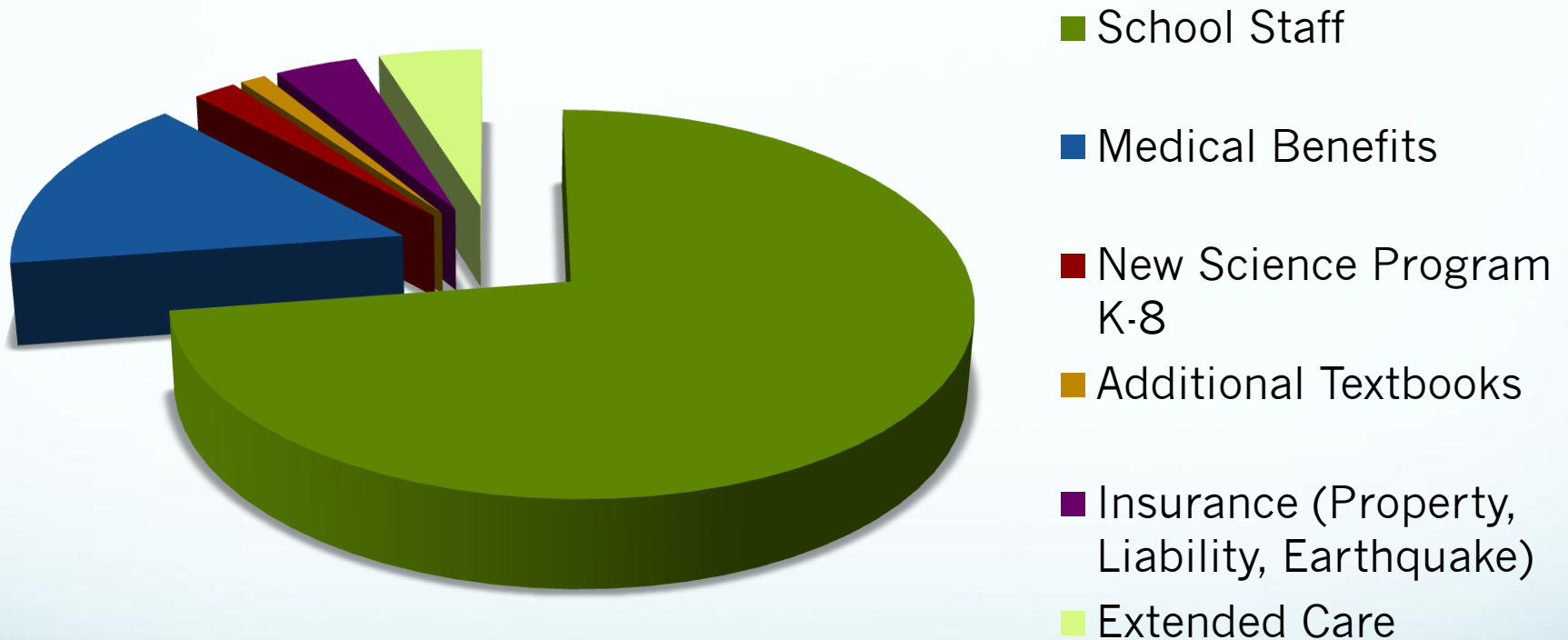
- Per Student
 - \$350.00
 - Due June 1, 2012
 - Includes all classroom fees
 - Includes Vocabulary Book
 - Includes a full color yearbook
 - Savings of \$15.05



Revenue & Expenses



Major Budget Expenses

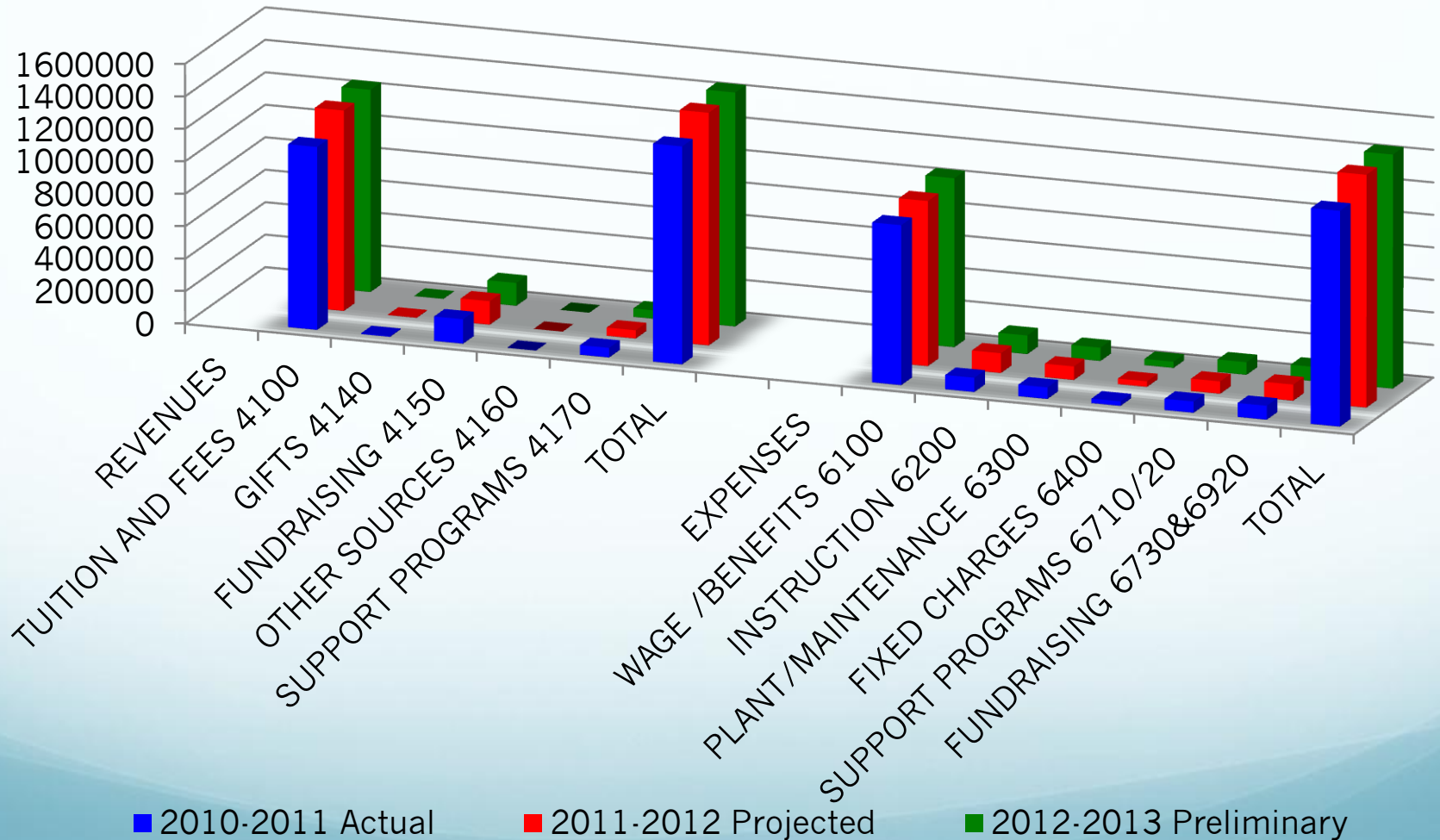


Revenue & Expenses

2010-2011

2011-2012

2012-2013



Tuition Rates



Tuition Rates 2012 - 2013

ACTIVE PARISHIONER RATE

# of Children	12 – 13 Year	10-Month Plan	12 Month Plan
1	\$5,792.00	\$579.20	\$482.66
2	\$9,728.00	\$972.80	\$810.66
3	\$12,215.00	\$1,221.50	\$1,017.17
4	\$15,170.00	\$1,517.00	\$1,264.17

CATHOLIC RATE

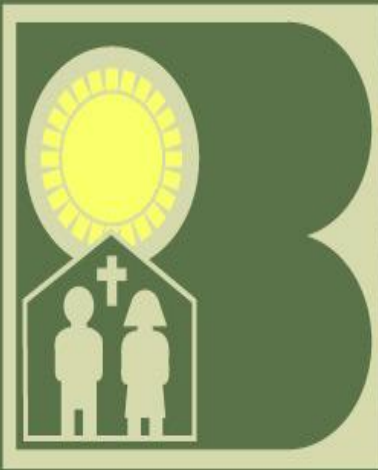
# of Children	12 – 13 Year	10 Month Plan	12 Month Plan
1	\$6,747.00	\$674.70	\$562.25
2	\$11,136.00	\$1,113.60	\$928.00
3	\$14,564.00	\$1,456.40	\$1,213.66
4	\$17,946.00	\$1,794.60	\$1,495.50

Tuition Rates 2012 - 2013

NON-CATHOLIC RATE

# of Children	12 – 13 Year	10 Month Plan	12 Month Plan
1	\$7,906.00	\$790.60	\$650.33
2	\$13,434.00	\$1,343.40	\$1,119.50
3	\$17,055.00	\$1,705.50	\$1,421.25

Fundraising



**Jog
- A -
Thon**

Spaghetti Dinner



Raffle & Jog-A-Thon

- Each Family must contribute \$400.00 profit for the school.
- Mandatory Raffle (Minimum \$200.00)
 - Sell 40 tickets at \$5.00 each
- Jog-A-Thon – The students really enjoyed the Jog-A-Thon this year and we will have it again next year. For families who donate \$75.00 or more, \$25.00 of the \$75.00 will go towards the \$400.00 and the number of tickets you are required to sell will decrease by 5 etc.
- The funds from the raffle go to operating expenses.
- Funds raised from the Jog-A-Thon, \$50.00 or less will be put into a school improvement fund. Currently we have \$5,000.00 that we raised this year.

Other Fundraising Opportunities

- Ice Cream Social – Welcome new families and build community . Same as this year. \$1.00 per scoop of ice cream
- Flea Market in September – Families can rent a 10X10 space \$30.00, which goes to the school and you keep the profit from the things that are sold.
- Spaghetti Dinner with Music and Dancing at the beginning of November – Family Dinner – This will be the main event of the school year. There won't be any other dinners during the school year.
- All proceeds from these activities/events will be added to the school improvement fund.

12-13 Updates

- Science Camp
 - Each year, 6th grade families will pay the cost for camp. (Approximately \$350 per student)
 - Families may conduct fundraising to pay the fees.
- Lunch Master food program for 12-13
 - May Trial
 - Online ordering – (weekly, daily, up to two months ahead of time)
 - Up to 8 healthy choices daily (hot and cold)
 - Choice of beverage (milk, water, juice)

Goals



Goals

- Construct a covered eating area near the Parish Center.
- Purchase new tables for the eating area.
- Paint the Tech Lab.
- Renovate the first floor area of the convent into St. Bede Catholic Church Preschool.
- Purchase new science tables for the science room.

Questions?

