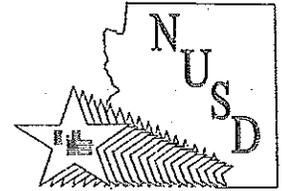


Nogales Unified School District No. 1



NOTICE AND AGENDA OF PUBLIC MEETING OF THE NOGALES UNIFIED SCHOOL DISTRICT NO. ONE GOVERNING BOARD

Pursuant to A.R.S. §38-431.02, notice is hereby given to the Nogales Unified School District # 01 Governing Board and to the general public that the Board will hold a Regular Meeting open to the public on **Monday, April 27, 2015, at 5:30 p.m.**, in the Anita Lichter Board Room, located on 310 W. Plum Street in Nogales, Arizona.

The Governing Board may vote to enter executive session pursuant to Arizona Revised Statutes Section 38-431.03(A)(3) concerning any item on this agenda for discussion or consultation with the attorneys for the District. This executive session may be conducted by speakerphone.

- I. Opening of Meeting:
 - a. Call to Order
 - b. Pledge of Allegiance
 - c. Adoption of the Agenda
The Governing Board reserves the right to reschedule, delete, or rearrange items on the agenda, to efficiently conduct its business

- II. Approval of Governing Board Minutes
 - a. Governing Board Meeting and Study Session Minutes of March 30, 2015 and Regular Minutes of April 13, 2015

- III. Governing Board/Superintendent Information
 - a. Superintendent Reports, Celebrations, Recognitions, Announcements
 - 1) State of Arizona Department of Education has Identified Francisco Vasquez de Coronado Elementary School as a "High Performing Award School"
 - 2) Update/Midstate-Energy Savings Projects
 - 3) Update on 2014-15/Final Budget Revision on 5/11/15
 - 4) Discuss a Possible Date for Special Study Session for the 2015/16 Projected Budget
 - 5) Student Activities/Auxiliary Operations Funds Extra Curricular Tax Credit

 - b. Governing Board Reports, Celebrations, Recognitions, Announcements

- IV. Call to the Public
Members of the Governing Board shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action

- V. Consent Agenda Items
Approval of routine warrants, purchase orders, travel claims, employee leave and transfer requests, and employee resignations (Documentation concerning the matters on the consent agenda may be reviewed at the District office). Any matter on the Consent Agenda will be removed from the Consent Agenda and discussed as regular agenda item(s) upon the request of any Board Member.
 - a. Approval of Ratification of Expense/Payroll Vouchers

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Consent cont.

- b. Approval of Ratification of Student Activities/Auxiliary Operations Vouchers
- c. Approval for NHS FBLA Request for Permission to Continue Raising Funds and Travel from June 27-July 3, 2015 to Chicago, IL
- d. Approval of Out-of-State Travel for Lourdes Catholic School
- e. Approval of Donation from Santa Cruz County School Superintendent, Alfredo Velasquez (\$6000.00 to WCMS to be used for Camp Invention)
- f. Approval of Invent Now Inc. Letter of Understanding Summer Program May 2015
- g. Approval to Exceed the \$100,000 threshold with Shamrock Farms for FY15-16
- h. Approval to Exceed the \$100,000 threshold with Achieve 3000 for FY15-16
- i. Approval to Exceed the \$100,000 threshold with Triumph Learning for FY15-16
- j. Approval to Exceed the \$100,000 threshold with Follett Ed. Services/Follett School Solutions for FY15-16
- k. Approval to Exceed the \$100,000 threshold with CDWG for FY15-16
- l. Approval of Personnel Agenda Summary

VI. Action Items - None

VII. Information and Discussion Items – None

VIII. Requests for Future Agenda Items

IX. Adjournment

A copy of the agenda background material provided to the Board (with the exception of material relating to possible executive sessions) is available for public inspection at the Superintendent's Office, 310 W. Plum Street, Nogales, Arizona.

Dated this 23rd day of April 2015, for the regular meeting to be held on Monday, April 27, 2015

NOGALES UNIFIED SCHOOL DISTRICT #1



Fernando Parra, Superintendent

April 23, 2015

Date

*If you will require a special accommodation to attend this event, please call 397-7940 at least 4 hours prior.

NOGALES UNIFIED SCHOOL DISTRICT NO. ONE

AGENDA ITEM SUMMARY

APPROVAL OF GOVERNING BOARD MINUTES

Approval of the Study Session and Regular Board Minutes of March 30, 2015 and Regular Minutes of April 13, 2015

APPROVED: 4 / /15

PRESENTER: Superintendent Fernando Parra **SUBMITTED:** 4/21/15

BACKGROUND:

Attached please find a copy of the Minutes of the meetings listed above for your review at the April 27, 2015 Governing Board Meeting.

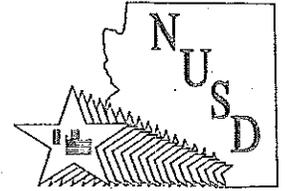
RECOMMENDATION:

The Administrative recommendation is for the Governing Board to approve the Governing Board Minutes as presented.

ENCLOSURES:

Copy of Minutes

Nogales Unified School District No. 1



NOGALES UNIFIED SCHOOL DISTRICT NO. 1 GOVERNING BOARD

Minutes of the Study Session held on March 30, 2015 at 4:00 p.m.

I. Attendance:

The following Board Members were present:

Manuel Ruiz, President; Dr. Marcelino Varona, Jr., Clerk; Members Barbara Mendoza, Santiny Orozco, and Greg Lucero

a. Call to Order

Mr. Ruiz called the meeting to order at 4:00 p.m.

b. Pledge of Allegiance

Superintendent Parra led all in the pledge.

c. Adoption of the Agenda

A motion was made by Dr. Varona and seconded by Mr. Lucero for approval of the agenda as presented to the board.

Motion carried unanimously.

II. Study Session

a. Technology Presentation

Superintendent Parra introduced Alex Lopez, Technology Director, to give a presentation.

Mr. Lopez gave a brief update and introduced Ms. Kathy Haddock, Technology Committee President.

Ms. Haddock gave an update regarding Technology Day Conference's experiences and other subjects the committee has discussed.

Mr. Lopez took over and proceeded with his Power Point presentation.

A hard copy of the presentation was provided in the board's packets.

The board asked questions about computer lifespan, disposal of computers, iPads and the life of computer batteries.

Mr. Lopez clarified their concerns.

Mr. Lopez introduced Ms. Kathy Scott to explain the section on Technology Budget.

Ms. Scott ended her presentation and Mr. Lopez proceeded to explain the remaining parts of the presentation.

At the end of the presentation the board asked several questions.

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Dr. Varona gave his opinion that it would be prudent for Superintendent Parra to make a future presentation on what is the strategic plan for the next 3-5 years.

Mr. Orozco mentioned that he was in agreement with Dr. Varona to look for solutions and the probability to use Skype instead of regular phone long distance.

Mr. Ruiz thanked Mr. Lopez and Mr. Parra for the presentation and information provided; further, made comments of the importance of the availability of technology in the schools in order to have successful students.

Mrs. Mendoza thanked Mr. Lopez for the presentation and made comments of support to continue with the technology for the betterment of the students.

IV. Adjournment

A motion was made by Dr. Varona and was seconded by Mrs. Mendoza for adjournment of the Special Meeting.

Motion carried unanimously.

Session was adjourned at 5:33 p.m.

APPROVED BY THE BOARD

Manny Ruiz President

Dr. Marcelino Varona, Jr. Clerk

Barbara Mendoza Member

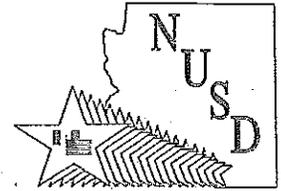
Santiny Orozco Member

Greg Lucero Member

Respectfully Submitted,
Mary T. Lopez, Secretary
April 27, 2015

(For exact statements made during the Board Meeting, you may request a copy of the DVD)

Nogales Unified School District No. 1



NOGALES UNIFIED SCHOOL DISTRICT NO. 1 GOVERNING BOARD

Minutes of the Regular Meeting held on March 30, 2015 at 5:30 p.m.

I. Attendance:

The following Board Members were present:

Mánuel Ruiz, President; Dr. Marcelino Varona, Jr., Clerk; Members, Barbara Mendoza, Santiny Orozco, and Greg Lucero

a. Call to Order

Mr. Ruiz called the meeting to order at 5:40 p.m. (after the study session)

c. Adoption of the Agenda

Mr. Parra requested that item "V-c" be deleted from the agenda.

A motion was made by Dr. Varona and seconded by Mr. Lucero for approval of the Agenda with the elimination of item V-c, as requested by Superintendent Parra. Motion carried unanimously.

II. Approval of Governing Board Minutes

a. Governing Board Leadership Training Minutes of March 7, 2015, and Study Session and Regular Meeting Minutes of March 9, 2015.

Motion Dr. Varona and seconded by Mrs. Mendoza for the approval of the minutes as presented to the Board.
Motion carried unanimously

III. Governing Board/Superintendent Information

a. Superintendent Reports, Celebrations, Recognitions, Announcements

1) Recognition of NHS Student Zaskia Villa – AZ Poetry Out Loud State Champion

Mrs. Jimenez, Principal at Nogales High School, gave a brief explanation of the program and introduced Zaskia Villa; she mentioned that she was going to continue and represent Arizona in Washington, DC.

Mrs. Jimenez proceeded to read a letter sent to Miss Villa by Mr. Raul Grijalva, Congressman.

Mrs. Mendoza introduced Zaskia Villa and her parents.

Miss Villa recited the poem she competed with at the state.

Dr. Varona said that the first Nogales Poet Laureate for the State of Arizona was Alberto Rios and that he saw Zaskia following the same steps.

The board congratulated Miss Villa and thanked her for her presentation.

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2) Update and Recognition - CPR Training - NFD Chief Hector Robles

Superintendent Parra introduced Nogales Fire District Chief Hector Robles and recognized him for a job well done with the CPR Training recently given by the Nogales Fire Department.

Chief Robles gave an update of the CPR Training Program that had been presented at the high school.

Dr. Varona thanked and complemented Chief Robles for being ahead with this program in teaching the students.

3) Francisco Padilla – First Things First Report

Superintendent Parra introduced Mr. Francisco Padilla.

Mr. Padilla gave a brief overview of the program and what the program offers and funds.

Dr. Varona made a comment that this program was a very good program due to helping pre-kindergarteners be prepared and ready when they start kindergarten.

Mrs. Mendoza asked how they made the community aware of their program.

Mr. Padilla explained that they have community events and several county organizations that help to promote the program.

Dr. Utne, Student Services Director, made a few comments of their advertisement flyers that they distribute and the district helps to provide them to the parents at the Registration Department.

Mr. Ruiz asked how they go about transporting the children/parents to the center.

Mr. Padilla explained that they do not provide transportation at this time.

4) Trillion Poles Update

Superintendent Parra reported that the Trillion Poles were down and they were just doing some final repairs and there would be no further expense to the district.

5) Student Activities/Auxiliary Operations Funds Extra Curricular Tax Credit

No questions were asked

b. Governing Board Reports, Celebrations, Recognitions, Announcements

Dr. Varona reported that Superintendent Parra and Dr. Cassidy, Principal at A.J. Mitchell School, had taken care of an issue with a missing six year old ending up at the police department in Mexico who was brought back safe to his family. He commended them for a wonderful job and the way it had been handled.

Finally, he said that the community was thankful for their effort in having the child back to safety.

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Mr. Orozco reported that he visited Bracker Elementary and was able to look around the classrooms and visit with students; he had also had the opportunity see the honors assembly and that it had been a great experience.

He also thanked Mrs. Zuniga for helping him understand the teachers' evaluations.

Mr. Lucero reported he had attended a Legislative event in Phoenix and it had been very informative regarding education funds.

Mr. Ruiz reported about the Core Curriculum and Assessment Fund cuts.

IV. Call to the Public

None

V. Consent Agenda Items

Mr. Ruiz read the items for the record.

A motion was made by Mr. Lucero and seconded by Mrs. Mendoza for approval, with the exception of item c, previously requested to be deleted by Superintendent Parra.

Motion carried unanimously.

- a. Ratification of Expense/Payroll Vouchers
- b. Ratification of Student Activities/Auxiliary Operations Vouchers
- c. Approval for Out of State Travel for Administrators to attend the AASBO Conference in Laughlin, Nevada from April 7-10, 2015 **(DELETED)**
- d. Personnel Agenda Summary
- e. Addenda for School Year 2014/15
- f. Approval of Pay-Period Schedule for SY 2015/2016

VI. Action Items

- a. Approval of Salary Schedules for SY 2015/16

A motion was made by Dr. Varona and seconded by Mr. Lucero for approval.
Motion carried unanimously.

- b. Approval of Contracts/Wage Notice Language for SY 2015/2016

A motion was made by Dr. Varona and was seconded by Mr. Lucero for approval.

Dr. Varona asked for Mrs. Zuniga to explain item #4 for the new Board Members. Mrs. Zuniga explained that this item was to be used in case of an emergency closing of NUSD (example snow day/flooding) in order that the hours lost by staff are legally paid.

Motion carried unanimously.

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IX. Information and Discussion Items

a. 2014 Audit Results

Superintendent Parra introduced Mr. Sandoval, Business Director, to give a presentation to the board.

Mr. Sandoval gave a brief narrative and introduced Casey Good, Business Consultant for Heinfeld, Meech & Co., PC. Mr. Good proceeded to give a Power Point presentation of the financial highlights, summary of the results, audit reports and final comments on future changes on the State Retirement for NUSD's SY2015.

Dr. Varona asked regarding the 30% liability on the retirement.

Mr. Good clarified his concern and explained that they are working on the matter to make sure that all the information needed will be ready for FY 2015/16.

Mr. Lucero made comments and complemented the Superintendent and the staff for keeping the books clean.

Mr. Good mentioned he was thankful that management had been very helpful throughout the process and in having a clean audit.

Dr. Varona asked for a clarification on the word "weakness (es)" on the report.

Mr. Good clarified it was singular "weakness" and apologized for the error.

Finally Mr. Good indicated to the Board that their written report included both the financial statement finding and the single federal finding.

X. Requests for Future Agenda Items

Dr. Varona, based on the financial audit report, requested a report on what plan Superintendent Parra and Human Resources office have in order to avoid more highlighted items about the district not meeting the need to employ highly qualified teachers.

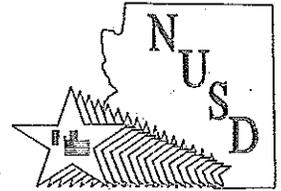
XI. Adjournment

A motion was made by Mrs. Mendoza and seconded by Mr. Lucero for adjournment of the public meeting.

Motion carried unanimously.

Session was adjourned at 6:43 p.m.

Nogales Unified School District No. 1



NOGALES UNIFIED SCHOOL DISTRICT NO. 1 GOVERNING BOARD

Minutes of the Regular Meeting held on April 13, 2015 at 5:30 p.m.

I. Attendance:

The following Board Members were present:

Manuel Ruiz, President, Dr. Marcelino Varona, Jr., Clerk; Members, Barbara Mendoza, Santiny Orozco, and Greg Lucero

a. Call to Order

Mr. Ruiz called the meeting to order at 5:30 p.m.

b. Pledge of Allegiance

Mrs. Barbara Mendoza led all in the pledge

c. Adoption of the Agenda

Superintendent Parra requested that Item II of the Agenda be tabled.

A motion was made by Dr. Varona for approval of the Agenda with the changes mentioned by the Superintendent and was seconded by Mr. Orozco.
Motion carried unanimously.

II. Approval of Governing Board Minutes

a. Governing Board Meeting and Study Session Minutes of March 30, 2015

This item was tabled.

III. Governing Board/Superintendent Information

a. Superintendent Reports, Celebrations, Recognitions, Announcements

1) Update on Investigator/Consultant for WCMS/ADE Report Findings

Superintendent Parra gave a brief report on the investigator to be hired and the investigation that is to follow at WCMS.

Dr. Varona made a clarification of the hiring of a private investigator by the attorney and about information on this issue not be attorney/client privilege but be public.

Mrs. Segal explained that the investigator would not be under attorney/client privilege, that he would be paid through the district and would be doing an independent investigation to get to the facts and the report would be handed to the district as a public document once the investigation was complete.

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Dr. Varona further clarified that the person to be hired, at one time when he was the Phoenix Unified District Superintendent over 15 years ago, had offered him (Dr. Varona) a job as Principal of Camelback in Phoenix; that due to a family circumstance he had turned it down and had had no further connection with him after.

b. Governing Board Reports, Celebrations, Recognitions, Announcements

Dr. Varona reported that Bracker elementary had made a few highlights in their school report in the information given about the students testing. He congratulated Dr. Romero for the new format of her Principal report and that it was very nice and easy to read.

He also congratulated Coronado school for their report on the kindergarteners and that he had liked very much the spring has sprung title used.

He further congratulated Mary Welty Elementary for the Pennies for Patients Drive, that these funds were used for the leukemia and lymphoma. He mentioned that it was interesting that the students were concerned about helping people with cancer.

Finally, Dr. Varona congratulated the principal of Desert Shadows Middle School, Joan Molera, for having obtained her Doctorate.

Mr. Lucero reported he had met with the speaker of the Arizona House of Representatives and had talked about the economic opportunities in Southern Arizona and the impact of State budget cuts to the school districts.

Mr. Ruiz reported he had attended a meeting at the County that had been sponsored by Mr. Velasquez. He mentioned that in the attendees were Ms. D'Alessandro, Rosanna Gabaldon and Mr. Ackerly, and that it had been an eye opening and interesting to have heard them talk about cash control. He also attended the Mariachi Conference and he was very proud of the Mariachi Apache. He said they had given a great performance and finally thanked Mr. Velez for having done a great job with the Mariachi group.

IV. Call to the Public

Gabriel Astorga spoke on behalf of Mrs. Montiel, principal at Wade Carpenter Middle School.

Ms. Pat Heaman, tutor from Green Valley, spoke on behalf of Mrs. Montiel.

Valeria Tapia spoke on behalf of Mrs. Montiel.

Ms. Maria Calita Leyva, spoke on behalf of the wellbeing of WCMS.

Adrian Gomez spoke on behalf of Mrs. Montiel.

Patricia de la Torre, spoke on behalf of Mrs. Montiel (Spanish).

Norma Oros spoke on behalf of the school and Mrs. Montiel.

Angel Oros he spoke on behalf of Mrs. Montiel (Spanish).

Victor Valdez spoke on behalf of WCMS and Mrs. Montiel.

Diane Mayer spoke on behalf of WCMS and Mrs. Montiel.

Anna Reese spoke on behalf of WCMS and Mrs. Montiel.

Luke Reese, former NUSD teacher, spoke on behalf of WCMS and Mrs. Montiel.

Andrea D'Alessandro, retired educator, spoke on behalf of Mrs. Montiel.

Yvette Montoya spoke on behalf of Mrs. Montiel.

Clarissa Bracamonte spoke on behalf of Mrs. Montiel.

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Call to the public cont.

Deanna Clickner spoke on behalf of Mrs. Montiel.

Lucia Maken, teacher, spoke on behalf of Mrs. Montiel.

Adary Laborin spoke on behalf of Mrs. Montiel.

Hiram Ochoa spoke on behalf of Mrs. Montiel.

Maria Chavez, WCMS Librarian, spoke on behalf of Mrs. Montiel and asked the Board to reconsider her dismissal.

Marcy Zuniga spoke on behalf of WCMS and the leadership of Mrs. Montiel.

Maru Federico spoke regarding difficult decisions and position and difficult outcomes.

Larry Frederick spoke about the need for salary increases to maintain staffing levels.

Libby McAfee spoke regarding the Senior Exhibition/project at the Nogales High School; she invited the Board and staff to participate as judges and further talked about the importance of the unification of a school district.

The Board took a 10 minute recess at 7:30 p.m., before continuing with the agenda.

V. Consent Agenda Items

Mr. Ruiz called the meeting back to order at 7:40 p.m.

Mr. Ruiz read all Consent items for the record.

Mrs. Mendoza requested to set aside item # I-6b for discussion.

A motion was made by Dr. Varona and was seconded by Mr. Lucero for approval of items a-k and m.

Motion carried unanimously.

- a. Ratification of Expense/Payroll Vouchers
- b. Approval of Release of Request for Proposal # RFP1415-04 Audit Services
- c. Approval of Release of Request for Proposal # RFP 1415-05 Student Transportation
- d. Approval of Release of Request for Proposal # RFP 1415-06 Printer Repair & Maintenance Services
- e. Approval of Release of Request for Proposal # RFP 1415-07 Web Design, Maintenance & Hosting Services
- f. Approval of the Arizona School Risk Retention Trust Incorporated Membership Agreement
- g. Approval of Smart Schools Plus Incorporated's Employee Staffing Services for FY 2015/16
- h. Approval of Renewal of Award for Sole Source status to Kronos Incorporated
- i. Approval of ASBAIT Insurance for FY 2015-2016
- j. Approval of the Arizona School Alliance for Worker's Compensation Inc. Participation Agreement
- k. Approval of Employee Staffing Services (ESI) Renewal Agreement for FY 2015-2016

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Consent cont.

I. Approval of Personnel Agenda Summary

A motion was made by Dr. Varona and was seconded by Mr. Lucero for approval of item 6b.

Mrs. Mendoza thanked everyone for having had the time to come in and speak in support of their school WCMS and Principal, and gave her opinion about the support not having been received by the District. She further asked that the Board reconsider the item for a later date.

Mr. Ruiz asked Superintendent Parra what his recommendation was. Superintendent Parra confirmed that his recommendation was for the Board to approve the item.

Motion was carried 3 to 2, with opposition from Mr. Orozco and Mrs. Mendoza.

m. Approval of Renewal of Employees for SY 2015-2016

VI. Action Items - None

IX. Information and Discussion Items
a. Student Wellness Policy JL Review

Ms. Scott and Dr. Utne reviewed the policy to the Board.

Mrs. Mendoza thanked Dr. Utne for his service and congratulated him for his upcoming retirement.

Mr. Orozco also thanked Dr. Utne for his services and congratulated him for his upcoming retirement.

b. 2016 General Statement of Assurance

Ms. Scott gave a brief explanation of the GSA and how the rules for approval had changed.

X. Requests for Future Agenda Items

Dr. Varona asked for the consideration to release the Larson Allen Report for the ramification to be discussed in public. He also asked for a report on the bullying incident Ms. Clarissa Bracamonte, of the call to the public, referred to.

Mr. Orozco requested for future discussion a report on teachers' salaries.

XI. Adjournment

A motion was made by Mr. Lucero and seconded by Mrs. Mendoza for adjournment of the public meeting.

NOGALES UNIFIED SCHOOL DISTRICT NO. ONE

AGENDA ITEM SUMMARY

ITEM: Report to Board **APPROVED:**
Student Activities/Auxiliary Operations Funds
Extra Curricular Tax Credit

SUBMITTED BY: Adelmo Sandoval **DATE SUBMITTED:** 4/17/2015
Finance Director

BACKGROUND:

The following are the Student Activities, Auxiliary Operations, and Extracurricular Tax Credit Reports for the periods ending 3/31/2015.
No action is required, for your information only.

RECOMMENDATION:

None.

ENCLOSURES:

Copies of reports

School Index:

- 103- Bracker
- 119-Challenger
- 108- Coronado
- 113- Lincoln
- 114- Mitchell
- 115- Welty
- 104- DSMS
- 111- WCMS
- 210- NHS
- 209- Pierson VHS

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3100.0102.103	Book Fair	103.76	2,119.60	0.00	2,223.36
525.600.3200.0102.103	In-school sales	79.51	0.00	0.00	79.51
525.600.3265.0102.103	School Pictures	279.48	0.00	0.00	279.48
525.600.3300.0102.103	Vending	39.84	0.00	0.00	39.84
525.600.3400.0102.103	Yearbook	13.20	0.00	0.00	13.20
525.600.3730.0102.103	Library Fees	298.25	23.99	0.00	322.24
525.600.3900.0102.103	Textbook Debt Account	997.19	31.00	0.00	1,028.19
Total FUND:		1,811.23	2,174.59	0.00	3,985.82
				Encumbrance:	360.85
				Encumbered Cash Balance:	3,624.97
526.600.1000.0102.103	Kindergarten	124.00	0.00	0.00	124.00
526.600.1100.0102.103	First Grade	442.00	0.00	0.00	442.00
526.600.1200.0102.103	Second Grade	400.00	0.00	0.00	400.00
526.600.2000.0102.103	Schoolwide Student Activities	3,537.01	0.00	0.00	3,537.01
526.600.2100.0102.103	Tax Credit Educational Field Trips	944.09	0.00	0.00	944.09
526.600.2101.0102.103	Tax Credit Character Education	5.22	0.00	0.00	5.22
526.600.2230.0102.103	Band	33.29	0.00	0.00	33.29
526.600.2280.0102.103	Chess Club	167.12	0.00	0.00	167.12
526.600.2285.0102.103	Choir Club	187.06	0.00	0.00	187.06
526.600.4201.0102.103	Junior Olympics	15.76	0.00	0.00	15.76
Total FUND:		5,855.55	0.00	0.00	5,855.55
				Encumbrance:	582.65
				Encumbered Cash Balance:	5,272.90
850.600.1100.0104.103	First Grade	466.42	0.00	0.00	466.42
850.600.2790.0104.103	Student Council	7,171.93	0.00	0.00	7,171.93
850.600.3115.0104.103	Rebates for Education	53.46	0.00	0.00	53.46

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
Total FUND:	850	7,691.81	0.00	0.00	7,691.81
				Encumbrance:	0.00
				<i>Encumbered Cash Balance:</i>	<i>7,691.81</i>
		15,358.59	2,174.59	0.00	17,533.18
				Encumbrance:	943.50
				<i>Encumbered Cash Balance:</i>	<i>16,589.68</i>

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3100.0102.119	Book Fair	15.57	0.00	0.00	15.57
525.600.3200.0102.119	In-school sales	10.54	0.00	0.00	10.54
525.600.3210.0102.119	Bookstore Supply Sales	79.86	0.00	0.00	79.86
525.600.3265.0102.119	School Pictures	1,131.06	0.00	0.00	1,131.06
525.600.3300.0102.119	Vending	49.07	0.00	0.00	49.07
525.600.3400.0102.119	Yearbook	121.40	0.00	0.00	121.40
525.600.3700.0102.119	Other Fees	200.00	0.00	0.00	200.00
525.600.3730.0102.119	Library Fees	543.76	0.00	0.00	543.76
Total FUND:		2,151.26	0.00	0.00	2,151.26
				Encumbrance:	490.04
					1,661.22
526.600.1000.0102.119	Kindergarten	17.26	0.00	0.00	17.26
526.600.1100.0102.119	First Grade	548.00	0.00	0.00	548.00
526.600.1200.0102.119	Second Grade	306.58	0.00	0.00	306.58
526.600.1300.0102.119	Third Grade	366.69	27.78	0.00	394.47
526.600.1400.0102.119	Fourth Grade	261.25	0.00	0.00	261.25
526.600.1500.0102.119	Fifth Grade	31.30	27.78	0.00	59.08
526.600.2000.0102.119	Schoolwide Student Activities	74.34	0.00	0.00	74.34
526.600.2100.0102.119	Tax Credit Educational Field Trips	4,699.59	0.00	0.00	4,699.59
526.600.2275.0102.119	Cheerleaders	1.21	0.00	0.00	1.21
526.600.2280.0102.119	Chess Club	26.10	0.00	0.00	26.10
Total FUND:		6,332.32	55.56	0.00	6,387.88
				Encumbrance:	3,845.60
					2,542.28
850.600.1000.0104.119	Kindergarten	205.12	0.00	0.00	205.12
850.600.1100.0104.119	First Grade	713.38	0.00	0.00	713.38
850.600.1200.0104.119	Second Grade	784.69	0.00	0.00	784.69
850.600.1300.0104.119	Third Grade	1,162.24	0.00	0.00	1,162.24

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
850.600.1400.0104.119	Fourth Grade	912.35	0.00	0.00	912.35
850.600.1500.0104.119	Fifth Grade	744.25	0.00	0.00	744.25
850.600.1900.0104.119	Ungraded	124.13	0.00	0.00	124.13
850.600.2275.0104.119	Cheerleaders	26.70	0.00	0.00	26.70
850.600.2790.0104.119	Student Council	742.30	381.00	0.00	1,123.30
Total FUND:	850	5,415.16	381.00	0.00	5,796.16
				Encumbrance:	2,439.44
				Encumbered Cash Balance:	3,356.72
		13,898.74	436.56	0.00	14,335.30
				Encumbrance:	6,775.08
				Encumbered Cash Balance:	7,560.22

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3100.0102.108	Book Fair	4,213.50	4,113.56	0.00	8,327.06
525.600.3200.0102.108	In-school sales	220.95	0.00	0.00	220.95
525.600.3265.0102.108	School Pictures	642.99	0.00	0.00	642.99
525.600.3270.0102.108	School Supplies	10.45	0.00	0.00	10.45
525.600.3275.0102.108	School Uniforms	52.32	0.00	0.00	52.32
525.600.3300.0102.108	Vending	384.68	0.00	0.00	384.68
525.600.3400.0102.108	Yearbook	3,234.45	0.00	0.00	3,234.45
525.600.3730.0102.108	Library Fees	501.24	0.00	0.00	501.24
525.600.3900.0102.108	Textbook Debt Account	1,239.71	0.00	0.00	1,239.71
525.600.4200.0102.108	Athletics	18.63	0.00	0.00	18.63
Total FUND:		10,518.92	4,113.56	0.00	14,632.48
				Encumbrance:	4,608.53
				Encumbered Cash Balance:	10,023.95
526.600.1000.0102.108	Kindergarten	1,546.28	154.00	0.00	1,700.28
526.600.1100.0102.108	First Grade	427.67	7.00	300.70	133.97
526.600.1200.0102.108	Second Grade	1,162.29	54.00	360.00	856.29
526.600.1300.0102.108	Third Grade	1,129.52	41.00	648.00	522.52
526.600.1400.0102.108	Fourth Grade	750.71	2.00	0.00	752.71
526.600.1500.0102.108	Fifth Grade	603.05	2.00	0.00	605.05
526.600.2000.0102.108	Schoolwide Student Activities	402.78	0.00	0.00	402.78
526.600.2100.0102.108	Tax Credit Educational Field Trips	55.91	0.00	0.00	55.91
526.600.2230.0102.108	Band	339.00	0.00	0.00	339.00
526.600.2270.0102.108	Challenge Club	740.00	0.00	0.00	740.00
526.600.2280.0102.108	Chess Club	136.45	0.00	0.00	136.45
526.600.2570.0102.108	Library Club	34.42	0.00	0.00	34.42
526.600.2790.0102.108	Student Council	130.07	0.00	0.00	130.07
526.600.4200.0102.108	Athletics	528.93	0.00	0.00	528.93
526.600.4201.0102.108	Junior Olympics	10.76	0.00	0.00	10.76

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
Total FUND:	526	7,997.84	260.00	1,308.70	6,949.14
				Encumbrance:	613.92
				<i>Encumbered Cash Balance:</i>	6,335.22
850.600.1000.0104.108	Kindergarten	3,151.48	1,380.00	3,258.00	1,273.48
850.600.1100.0104.108	First Grade	2,514.68	2,640.00	0.00	5,154.68
850.600.1200.0104.108	Second Grade	1,857.92	4,080.00	480.00	5,457.92
850.600.1300.0104.108	Third Grade	4,031.86	0.00	0.00	4,031.86
850.600.1400.0104.108	Fourth Grade	2,961.77	0.00	0.00	2,961.77
850.600.1500.0104.108	Fifth Grade	4,429.07	0.00	571.62	3,857.45
850.600.2790.0104.108	Student Council	13,547.01	151.00	3,000.00	10,698.01
850.600.4201.0104.108	Junior Olympics	739.27	0.00	0.00	739.27
Total FUND:	850	33,233.06	8,251.00	7,309.62	34,174.44
				Encumbrance:	12,230.02
				<i>Encumbered Cash Balance:</i>	21,944.42
		51,749.82	12,624.56	8,618.32	55,756.06
				Encumbrance:	17,452.47
				<i>Encumbered Cash Balance:</i>	38,303.59

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3100.0102.108	Book Fair	4,213.50	4,113.56	0.00	8,327.06
525.600.3200.0102.108	In-school sales	220.95	0.00	0.00	220.95
525.600.3265.0102.108	School Pictures	642.99	0.00	0.00	642.99
525.600.3270.0102.108	School Supplies	10.45	0.00	0.00	10.45
525.600.3275.0102.108	School Uniforms	52.32	0.00	0.00	52.32
525.600.3300.0102.108	Vending	384.68	0.00	0.00	384.68
525.600.3400.0102.108	Yearbook	3,234.45	0.00	0.00	3,234.45
525.600.3730.0102.108	Library Fees	501.24	0.00	0.00	501.24
525.600.3900.0102.108	Textbook Debt Account	1,239.71	0.00	0.00	1,239.71
525.600.4200.0102.108	Athletics	18.63	0.00	0.00	18.63
Total FUND:		10,518.92	4,113.56	0.00	14,632.48
525					
				Encumbrance:	4,608.53
				Encumbered Cash Balance:	10,023.95
526.600.1000.0102.108	Kindergarten	1,546.28	154.00	0.00	1,700.28
526.600.1100.0102.108	First Grade	427.67	7.00	300.70	133.97
526.600.1200.0102.108	Second Grade	1,162.29	54.00	360.00	856.29
526.600.1300.0102.108	Third Grade	1,129.52	41.00	648.00	522.52
526.600.1400.0102.108	Fourth Grade	750.71	2.00	0.00	752.71
526.600.1500.0102.108	Fifth Grade	603.05	2.00	0.00	605.05
526.600.2000.0102.108	Schoolwide Student Activities	402.78	0.00	0.00	402.78
526.600.2100.0102.108	Tax Credit Educational Field Trips	55.91	0.00	0.00	55.91
526.600.2230.0102.108	Band	339.00	0.00	0.00	339.00
526.600.2270.0102.108	Challenge Club	740.00	0.00	0.00	740.00
526.600.2280.0102.108	Chess Club	136.45	0.00	0.00	136.45
526.600.2570.0102.108	Library Club	34.42	0.00	0.00	34.42
526.600.2790.0102.108	Student Council	130.07	0.00	0.00	130.07
526.600.4200.0102.108	Athletics	528.93	0.00	0.00	528.93
526.600.4201.0102.108	Junior Olympics	10.76	0.00	0.00	10.76

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
Total FUND:	526	7,997.84	260.00	1,308.70	6,949.14
				Encumbrance:	613.92
				<i>Encumbered Cash Balance:</i>	6,335.22
850.600.1000.0104.108	Kindergarten	3,151.48	1,380.00	3,258.00	1,273.48
850.600.1100.0104.108	First Grade	2,514.68	2,640.00	0.00	5,154.68
850.600.1200.0104.108	Second Grade	1,857.92	4,080.00	480.00	5,457.92
850.600.1300.0104.108	Third Grade	4,031.86	0.00	0.00	4,031.86
850.600.1400.0104.108	Fourth Grade	2,961.77	0.00	0.00	2,961.77
850.600.1500.0104.108	Fifth Grade	4,429.07	0.00	571.62	3,857.45
850.600.2790.0104.108	Student Council	13,547.01	151.00	3,000.00	10,698.01
850.600.4201.0104.108	Junior Olympics	739.27	0.00	0.00	739.27
Total FUND:	850	33,233.06	8,251.00	7,309.62	34,174.44
				Encumbrance:	12,230.02
				<i>Encumbered Cash Balance:</i>	21,944.42
		51,749.82	12,624.56	8,618.32	55,756.06
				Encumbrance:	17,452.47
				<i>Encumbered Cash Balance:</i>	38,303.59

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3100.0102.113	Book Fair	0.01	0.00	0.00	0.01
525.600.3265.0102.113	School Pictures	46.44	0.00	0.00	46.44
525.600.3300.0102.113	Vending	175.15	0.00	0.00	175.15
525.600.3730.0102.113	Library Fees	35.21	0.00	0.00	35.21
Total FUND:	525	256.81	0.00	0.00	256.81
				Encumbrance:	0.00
				<i>Encumbered Cash Balance:</i>	256.81
526.600.1100.0102.113	First Grade	200.00	0.00	0.00	200.00
526.600.1200.0102.113	Second Grade	540.00	140.00	0.00	680.00
526.600.1400.0102.113	Fourth Grade	40.99	0.00	0.00	40.99
526.600.2000.0102.113	Schoolwide Student Activities	6,104.95	80.00	0.00	6,184.95
526.600.2100.0102.113	Tax Credit Educational Field Trips	1,769.24	0.00	0.00	1,769.24
526.600.2285.0102.113	Choir Club	2,027.53	2,000.00	0.00	4,027.53
526.600.2790.0102.113	Student Council	1,257.87	150.00	0.00	1,407.87
526.600.4200.0102.113	Athletics	1,040.17	0.00	0.00	1,040.17
526.600.4201.0102.113	Junior Olympics	1,505.44	0.00	0.00	1,505.44
Total FUND:	526	14,486.19	2,370.00	0.00	16,856.19
				Encumbrance:	1,005.15
				<i>Encumbered Cash Balance:</i>	15,851.04
850.600.2790.0104.113	Student Council	2,786.42	615.00	0.00	3,401.42
Total FUND:	850	2,786.42	615.00	0.00	3,401.42
				Encumbrance:	1,144.49
				<i>Encumbered Cash Balance:</i>	2,256.93

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
		17,529.42	2,985.00	0.00	20,514.42
				Encumbrance:	2,149.64
				<i>Encumbered Cash Balance:</i>	<u>18,364.78</u>

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3100.0102.114	Book Fair	202.56	0.00	0.00	202.56
525.600.3265.0102.114	School Pictures	8,491.82	0.00	0.00	8,491.82
525.600.3300.0102.114	Vending	732.11	0.00	0.00	732.11
525.600.3400.0102.114	Yearbook	45.00	0.00	0.00	45.00
525.600.3730.0102.114	Library Fees	257.72	0.00	0.00	257.72
Total FUND:	525	9,729.21	0.00	0.00	9,729.21
				Encumbrance:	0.00
				Encumbered Cash Balance:	9,729.21
526.600.1200.0102.114	Second Grade	414.90	0.00	0.00	414.90
526.600.1500.0102.114	Fifth Grade	117.95	0.00	0.00	117.95
526.600.1900.0102.114	Ungraded	231.02	0.00	0.00	231.02
526.600.2000.0102.114	Schoolwide Student Activities	6,716.46	0.00	0.00	6,716.46
526.600.2100.0102.114	Tax Credit Educational Field Trips	229.22	0.00	0.00	229.22
526.600.2280.0102.114	Chess Club	54.68	0.00	0.00	54.68
526.600.2285.0102.114	Choir Club	803.02	0.00	0.00	803.02
Total FUND:	526	8,567.25	0.00	0.00	8,567.25
				Encumbrance:	122.00
				Encumbered Cash Balance:	8,445.25
850.600.2280.0104.114	Chess Club	15.90	0.00	0.00	15.90
850.600.2790.0104.114	Student Council	2,147.53	0.00	0.00	2,147.53
Total FUND:	850	2,163.43	0.00	0.00	2,163.43
				Encumbrance:	141.35
				Encumbered Cash Balance:	2,022.08

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
		20,459.89	0.00	0.00	20,459.89
				Encumbrance: 263.35	263.35
				<i>Encumbered Cash Balance:</i>	<i>20,196.54</i>

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3000.0102.115	Schoolwide Auxiliary Operations	1.13	0.00	0.00	1.13
525.600.3100.0102.115	Book Fair	260.99	3,165.88	3,135.30	291.57
525.600.3200.0102.115	In-school sales	104.67	0.00	0.00	104.67
525.600.3265.0102.115	School Pictures	1,401.45	432.00	62.44	1,771.01
525.600.3300.0102.115	Vending	128.19	0.00	0.00	128.19
525.600.3400.0102.115	Yearbook	125.48	0.00	0.00	125.48
525.600.3730.0102.115	Library Fees	436.00	24.00	0.00	460.00
Total FUND:		2,457.91	3,621.88	3,197.74	2,882.05
			Encumbrance:		150.00
				Encumbered Cash Balance:	2,732.05
526.600.1000.0102.115	Kindergarten	693.24	0.00	0.00	693.24
526.600.1200.0102.115	Second Grade	122.01	0.00	0.00	122.01
526.600.1300.0102.115	Third Grade	803.04	0.00	0.00	803.04
526.600.1400.0102.115	Fourth Grade	56.15	0.00	0.00	56.15
526.600.1500.0102.115	Fifth Grade	192.48	0.00	0.00	192.48
526.600.1900.0102.115	Ungraded	1,660.34	0.00	0.00	1,660.34
526.600.2000.0102.115	Schoolwide Student Activities	4,762.42	0.00	0.00	4,762.42
526.600.2100.0102.115	Tax Credit Educational Field Trips	253.00	0.00	0.00	253.00
526.600.2275.0102.115	Cheerleaders	2.00	0.00	0.00	2.00
526.600.2285.0102.115	Choir Club	329.00	0.00	0.00	329.00
526.600.2790.0102.115	Student Council	600.00	0.00	0.00	600.00
526.600.3225.0102.115	Computer Lab Supplies	250.00	0.00	0.00	250.00
526.600.4201.0102.115	Junior Olympics	637.07	0.00	0.00	637.07
Total FUND:		10,360.75	0.00	0.00	10,360.75
			Encumbrance:		564.68
				Encumbered Cash Balance:	9,796.07
850.600.1000.0104.115	Kindergarten	0.36	0.00	0.00	0.36
850.600.1100.0104.115	First Grade	380.00	0.00	0.00	380.00

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
850.600.1200.0104.115	Second Grade	184.89	0.00	0.00	184.89
850.600.1300.0104.115	Third Grade	331.90	0.00	0.00	331.90
850.600.1400.0104.115	Fourth Grade	162.92	0.00	0.00	162.92
850.600.1500.0104.115	Fifth Grade	359.69	0.00	0.00	359.69
850.600.2000.0104.115	Schoolwide Student Activities	476.68	0.00	432.00	44.68
850.600.2275.0104.115	Cheerleaders	27.26	0.00	0.00	27.26
850.600.2285.0104.115	Choir Club	109.57	0.00	0.00	109.57
850.600.2705.0104.115	Tech Natl Honor Society Club	2.83	0.00	0.00	2.83
850.600.2790.0104.115	Student Council	12,318.41	329.00	696.00	11,951.41
Total FUND:	850	14,354.51	329.00	1,128.00	13,555.51

Encumbrance: 2,697.70

Encumbered Cash Balance: 10,857.81

Encumbrance: 4,325.74

Encumbered Cash Balance: 26,798.31

Encumbrance: 3,412.38

Encumbered Cash Balance: 23,385.93

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3000.0102.104	Schoolwide Auxiliary Operations	22.50	0.00	0.00	22.50
525.600.3100.0102.104	Book Fair	1,201.47	0.00	0.00	1,201.47
525.600.3200.0102.104	In-school sales	568.12	0.00	0.00	568.12
525.600.3300.0102.104	Vending	204.98	0.00	0.00	204.98
525.600.3600.0102.104	Locker Fees	3,057.05	0.00	43.41	3,013.64
525.600.3710.0102.104	ID Replacement Fees	5.00	0.00	0.00	5.00
525.600.3730.0102.104	Library Fees	45.97	0.00	0.00	45.97
525.600.3745.0102.104	Planner Fees	110.00	0.00	0.00	110.00
525.600.3900.0102.104	Textbook Debt Account	9,306.07	0.00	0.00	9,306.07
525.600.4200.0102.104	Athletics	204.74	0.00	100.00	104.74
Total FUND:		14,725.90	0.00	143.41	14,582.49
				Encumbrances:	1,000.00
				Encumbered Cash Balance:	13,582.49
526.600.1800.0102.104	Eighth Grade	855.00	0.00	0.00	855.00
526.600.2000.0102.104	Schoolwide Student Activities	3,091.66	0.00	0.00	3,091.66
526.600.2100.0102.104	Tax Credit Educational Field Trips	927.24	0.00	84.00	843.24
526.600.2230.0102.104	Band	2,444.88	33.34	50.00	2,428.22
526.600.2275.0102.104	Cheerleaders	682.86	0.00	0.00	682.86
526.600.2280.0102.104	Chess Club	336.00	0.00	0.00	336.00
526.600.2610.0102.104	Manachi	2.07	0.00	0.00	2.07
526.600.2620.0102.104	Mesa Club	850.00	0.00	0.00	850.00
526.600.2720.0102.104	Poms	155.21	0.00	0.00	155.21
526.600.2790.0102.104	Student Council	458.00	0.00	0.00	458.00
526.600.4200.0102.104	Athletics	79.87	0.00	0.00	79.87
526.600.4235.0102.104	Athletics Boys Tennis	575.00	0.00	0.00	575.00
526.600.4255.0102.104	Athletics Girls Basketball	300.00	0.00	0.00	300.00
526.600.4280.0102.104	Athletics Girls Tennis	189.41	0.00	0.00	189.41
526.600.4285.0102.104	Athletics Girls Volleyball	468.75	0.00	0.00	468.75

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3100.0102.111	Book Fair	3.22	0.00	0.00	3.22
525.600.3265.0102.111	School Pictures	1,339.17	0.00	0.00	1,339.17
525.600.3300.0102.111	Vending	18.28	0.00	0.00	18.28
525.600.3400.0102.111	Yearbook	6,187.62	71.50	30.00	6,229.12
525.600.3600.0102.111	Locker Fees	13,117.53	0.00	1,028.84	12,088.69
525.600.3710.0102.111	ID Replacement Fees	449.97	25.00	0.00	474.97
525.600.3730.0102.111	Library Fees	869.34	0.00	0.00	869.34
525.600.3745.0102.111	Planner Fees	263.50	0.00	0.00	263.50
525.600.3900.0102.111	Textbook Debt Account	4,077.62	0.00	0.00	4,077.62
525.600.4200.0102.111	Athletics	173.56	0.00	0.00	173.56
Total FUND:		26,499.81	96.50	1,058.84	25,537.47
				Encumbrance:	288.21
				Encumbered Cash Balance:	25,249.26
526.600.2000.0102.111	Schoolwide Student Activities	11,134.45	1,512.00	5,024.00	7,622.45
526.600.2230.0102.111	Band	1,097.29	0.00	210.00	887.29
526.600.2261.0102.111	Camp Invention	1,900.00	0.00	0.00	1,900.00
526.600.2610.0102.111	Mariachi	164.00	0.00	147.00	17.00
526.600.2720.0102.111	Poms	3.77	1,512.00	0.00	1,515.77
526.600.2790.0102.111	Student Council	565.54	0.00	0.00	565.54
526.600.4200.0102.111	Athletics	902.26	0.00	0.00	902.26
526.600.4205.0102.111	Athletics Boys Baseball	28.46	0.00	0.00	28.46
Total FUND:		15,795.77	3,024.00	5,381.00	13,438.77
				Encumbrance:	1,512.00
				Encumbered Cash Balance:	11,926.77
850.600.1600.0104.111	Sixth Grade	860.00	0.00	0.00	860.00
850.600.1700.0104.111	Seventh Grade	376.00	344.00	0.00	720.00
850.600.1800.0104.111	Eighth Grade	2,603.92	30.00	251.81	2,382.11
850.600.2205.0104.111	Drama Club	95.20	0.00	0.00	95.20

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
850.600.2209.0104.111	Algebra I Club	0.00	1,885.00	0.00	1,885.00
850.600.2223.0104.111	Ballet Folklorico	1,971.58	1,300.52	1,797.30	1,474.80
850.600.2230.0104.111	Band	652.20	132.95	0.00	785.15
850.600.2275.0104.111	Cheerleaders	2.95	0.00	0.00	2.95
850.600.2290.0104.111	Cross Country Club	115.22	0.00	98.23	16.99
850.600.2295.0104.111	Dance Club	27.07	0.00	0.00	27.07
850.600.2610.0104.111	Manachi	335.95	229.00	0.00	564.95
850.600.2618.0104.111	Math Club	426.31	0.00	0.00	426.31
850.600.2620.0104.111	Mesa Club	841.57	0.00	0.00	841.57
850.600.2720.0104.111	Poms	1.12	0.00	0.00	1.12
850.600.2786.0104.111	Sportsmans Club	238.18	0.00	93.19	144.99
850.600.2790.0104.111	Student Council	1,797.46	0.00	0.00	1,797.46
Total FUND:	850	10,344.73	3,921.47	2,240.53	12,025.67
				Encumbrance:	1,339.30
				Encumbered Cash Balance:	10,686.37
		52,640.31	7,041.97	8,680.37	51,001.91
				Encumbrance:	3,139.51
				Encumbered Cash Balance:	47,862.40

End of Report

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.2520.0102.210	JROTC	57.67	0.00	0.00	57.67
525.600.3000.0102.210	Schoolwide Auxiliary Operations	1,475.18	270.00	950.00	795.18
525.600.3100.0102.210	Book Fair	1,012.37	0.00	0.00	1,012.37
525.600.3200.0102.210	In-school sales	86.76	0.00	0.00	86.76
525.600.3225.0102.210	Computer Lab Supplies	1,555.07	0.00	0.00	1,555.07
525.600.3240.0102.210	Library Copy Machine	2,995.30	0.00	0.00	2,995.30
525.600.3300.0102.210	Vending	439.28	30.83	156.21	313.90
525.600.3505.0102.210	Art Class Fees	4,140.36	25.00	0.00	4,165.36
525.600.3510.0102.210	Auto Mechanics Class Fees	4,494.68	12.00	0.00	4,506.68
525.600.3512.0102.210	Band Class Fees	319.00	17.00	0.00	336.00
525.600.3515.0102.210	Botany Class Fees	402.39	0.00	0.00	402.39
525.600.3520.0102.210	Ceramics Class Fees	2,395.80	0.00	567.13	1,828.67
525.600.3540.0102.210	Class Change Fees	5,335.65	0.00	0.00	5,335.65
525.600.3544.0102.210	CTE/Cosmology Class Fees	190.00	0.00	0.00	190.00
525.600.3545.0102.210	Culinary Arts Class Fees	4,378.55	525.00	275.39	4,628.16
525.600.3550.0102.210	Food & Nutrition Class Fees	608.47	0.00	260.51	347.96
525.600.3555.0102.210	Graphic Arts Class Fees	6,551.99	1,375.00	1,357.68	6,569.31
525.600.3560.0102.210	Industrial Technology	780.00	0.00	0.00	780.00
525.600.3570.0102.210	Manachi Class Fees	3,928.20	0.00	0.00	3,928.20
525.600.3571.0102.210	Medical/Health Professions	925.50	0.00	0.00	925.50
525.600.3585.0102.210	Sewing Class Fees	472.15	0.00	0.00	472.15
525.600.3585.0105.210	Sewing Class Fees	15.00	0.00	0.00	15.00
525.600.3595.0102.210	Woods Class Fees	6,650.93	0.00	0.00	6,650.93
525.600.3610.0102.210	Hall Lockers	1,653.71	0.00	44.75	1,608.96
525.600.3620.0102.210	PE Lockers	4,455.34	0.00	424.40	4,030.94
525.600.3700.0102.210	Other Fees	22.47	13.50	92.52	(56.55)
525.600.3710.0102.210	ID Replacement Fees	20,544.25	162.00	0.00	20,706.25
525.600.3730.0102.210	Library Fees	2,979.82	69.35	39.45	3,009.72
525.600.3740.0102.210	Parking Permit Fees	1,849.26	125.00	129.72	1,844.54
525.600.3800.0102.210	Test Fees	2,096.00	0.00	0.00	2,096.00
525.600.3810.0102.210	AP Test Fees	3,550.00	0.00	0.00	3,550.00
525.600.3820.0102.210	IB Test Fees	1,965.69	2,090.00	0.00	4,055.69

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
525.600.3900.0102.210	Textbook Debt Account	19,629.20	216.00	32.00	19,813.20
525.600.4200.0102.210	Athletics	8,697.43	238.35	7,540.11	1,395.67
525.600.4250.0102.210	Athletics Family Ticket Plan	6,926.62	0.00	2,096.69	4,829.93
525.600.4290.0102.210	Athletics Student Activity Card	390.04	0.00	250.00	140.04
Total FUND: 525		123,970.13	5,169.03	14,216.56	114,922.60
				Encumbrance:	8,926.08
				Encumbered Cash Balance:	105,996.52
526.600.2000.0102.210	Schoolwide Student Activities	1,493.70	0.00	0.00	1,493.70
526.600.2018.0102.210	Class of 2018	233.31	22.22	0.00	255.53
526.600.2101.0102.210	Tax Credit Character Education	720.00	0.00	0.00	720.00
526.600.2220.0102.210	Auto Shop Club	1,767.00	0.00	0.00	1,767.00
526.600.2230.0102.210	Band	2,182.98	50.00	1,198.08	1,034.90
526.600.2235.0102.210	Boy Scouts Club	355.84	88.88	340.00	104.72
526.600.2275.0102.210	Cheerleaders	497.38	0.00	0.00	497.38
526.600.2280.0102.210	Chess Club	1,465.11	0.00	0.00	1,465.11
526.600.2295.0102.210	Dance Club	2,330.00	0.00	0.00	2,330.00
526.600.2370.0102.210	FBLA	2,168.32	20.00	0.00	2,188.32
526.600.2375.0102.210	Flags	5.44	0.00	0.00	5.44
526.600.2415.0102.210	Apache Geek Squad	724.00	0.00	0.00	724.00
526.600.2520.0102.210	JROTC	1,295.98	0.00	0.00	1,295.98
526.600.2540.0102.210	Key Club	50.00	0.00	0.00	50.00
526.600.2610.0102.210	Manachi	875.27	0.00	0.00	875.27
526.600.2615.0102.210	Maroon Masque	626.17	0.00	0.00	626.17
526.600.2620.0102.210	Mesa Club	619.43	0.00	0.00	619.43
526.600.2640.0102.210	National Honor Society	193.60	0.00	0.00	193.60
526.600.2720.0102.210	Poms	1,942.51	133.78	0.00	2,076.29
526.600.2760.0102.210	Rotary Interact	1,300.00	0.00	0.00	1,300.00
526.600.2770.0102.210	SADD Club	50.00	0.00	0.00	50.00
526.600.2775.0102.210	Science Club	1,112.00	0.00	0.00	1,112.00
526.600.2786.0102.210	Sportsmans Club	78.00	0.00	0.00	78.00

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
526.600.2915.0102.210	Woodinators Club	950.00	0.00	0.00	950.00
526.600.3221.0102.210	CTE/Vocational Department	920.00	0.00	0.00	920.00
526.600.3505.0102.210	Art Class Fees	21.75	0.00	0.00	21.75
526.600.3510.0102.210	Auto Mechanics Class Fees	375.50	0.00	0.00	375.50
526.600.3820.0102.210	IB Test Fees	4,006.00	0.00	0.00	4,006.00
526.600.4200.0102.210	Athletics	131.72	0.00	0.00	131.72
526.600.4200.0103.210	Athletics	85.10	0.00	0.00	85.10
526.600.4205.0102.210	Athletics Boys Baseball	1,200.00	0.00	0.00	1,200.00
526.600.4210.0102.210	Athletics Boys Basketball	325.01	0.00	0.00	325.01
526.600.4215.0102.210	Athletics Boys Cross Country	188.93	0.00	0.00	188.93
526.600.4220.0102.210	Athletics Boys Football	1,833.63	0.00	225.00	1,608.63
526.600.4225.0102.210	Athletics Boys Golf	30.37	0.00	0.00	30.37
526.600.4230.0102.210	Athletics Boys Soccer	459.00	0.00	0.00	459.00
526.600.4235.0102.210	Athletics Boys Tennis	238.86	0.00	0.00	238.86
526.600.4245.0102.210	Athletics Boys Wrestling	12,479.11	0.00	0.00	12,479.11
526.600.4255.0102.210	Athletics Girls Basketball	277.44	0.00	0.00	277.44
526.600.4260.0102.210	Athletics Girls Cross Country	61.29	0.00	0.00	61.29
526.600.4270.0102.210	Athletics Girls Soccer	480.47	22.22	0.00	502.69
526.600.4275.0102.210	Athletics Girls Softball	101.00	0.00	0.00	101.00
526.600.4280.0102.210	Athletics Girls Tennis	3,584.73	0.00	0.00	3,584.73
526.600.4285.0102.210	Athletics Girls Volleyball	2,559.75	0.00	0.00	2,559.75
526.600.4295.0102.210	Athletics Track & Field	510.00	0.00	0.00	510.00
Total FUND:	526	52,905.70	337.10	1,763.08	51,479.72
				Encumbrance:	1,912.39
				Encumbered Cash Balance:	49,567.33
851.600.2000.0105.210	Schoolwide Student Activities	359.83	0.00	0.00	359.83
851.600.2014.0105.210	Class of 2014	189.79	0.00	0.00	189.79
851.600.2015.0105.210	Class of 2015	14,007.92	0.00	0.00	14,007.92
851.600.2016.0105.210	Class of 2016	2,312.32	946.00	195.00	3,063.32
851.600.2017.0105.210	Class of 2017	3,297.72	0.00	0.00	3,297.72

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
851.600.2018.0105.210	Class of 2018	2,203.47	159.00	0.00	2,362.47
851.600.2210.0105.210	Amigos Club	876.22	175.00	0.00	1,051.22
851.600.2220.0105.210	Auto Shop Club	2,804.99	0.00	0.00	2,804.99
851.600.2223.0105.210	Ballet Folklorico	2,228.22	0.00	0.00	2,228.22
851.600.2230.0105.210	Band	14,948.87	1,970.00	14,637.40	2,281.47
851.600.2235.0105.210	Boy Scouts Club	240.00	0.00	240.00	0.00
851.600.2260.0105.210	Career Vocation Club	87.14	0.00	0.00	87.14
851.600.2275.0105.210	Cheerleaders	1,325.08	20.00	0.00	1,345.08
851.600.2280.0105.210	Chess Club	967.44	250.00	420.93	796.51
851.600.2285.0105.210	Choir Club	2,175.34	0.00	0.00	2,175.34
851.600.2287.0105.210	Comedy Club	28.00	0.00	0.00	28.00
851.600.2310.0105.210	Drill Team	75.69	0.00	0.00	75.69
851.600.2320.0105.210	FCCLA/Early Childhood Club	398.77	0.00	0.00	398.77
851.600.2325.0105.210	Friends of Rachel Club	527.41	364.61	150.00	742.02
851.600.2340.0105.210	Model United Nations Club	320.00	0.00	0.00	320.00
851.600.2370.0105.210	FBLA	11,708.64	4,555.12	1,476.89	14,786.87
851.600.2375.0105.210	Flags	39.79	0.00	0.00	39.79
851.600.2380.0105.210	French Club	222.52	217.00	0.00	439.52
851.600.2415.0105.210	Apache Geek Squad	5,318.80	1,332.50	599.04	6,052.26
851.600.2430.0105.210	GSA Club	332.49	0.00	0.00	332.49
851.600.2470.0105.210	Student Fellowship Club	274.38	0.00	0.00	274.38
851.600.2515.0105.210	Jr Statesmen of America	240.13	155.60	0.00	395.73
851.600.2520.0105.210	JROTC	2,632.87	1,601.00	500.00	3,733.87
851.600.2540.0105.210	Key Club	2,423.11	0.00	253.00	2,170.11
851.600.2610.0105.210	Mariachi	2,401.24	109.00	78.10	2,432.14
851.600.2615.0105.210	Maroon Masque	2,929.34	34.45	0.00	2,963.79
851.600.2620.0105.210	Mesa Club	311.89	102.80	0.00	414.69
851.600.2635.0105.210	National Art Honor Society	296.72	317.51	0.00	614.23
851.600.2640.0105.210	National Honor Society	1,971.94	0.00	840.00	1,131.94
851.600.2705.0105.210	Tech Natl Honor Society Club	2,365.41	134.00	610.00	1,889.41
851.600.2710.0105.210	Orchestra Club	74.40	0.00	0.00	74.40
851.600.2720.0105.210	Poms	1,931.74	0.00	0.00	1,931.74

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
851.600.2760.0105.210	Rotary Interact	1,389.98	78.00	200.00	1,267.98
851.600.2770.0105.210	SADD Club	1,337.68	0.00	0.00	1,337.68
851.600.2775.0105.210	Science Club	2,068.07	0.00	0.00	2,068.07
851.600.2780.0105.210	SKILLS Club	23,745.72	4,578.37	2,452.50	25,871.59
851.600.2785.0105.210	Fashion Design Club	546.68	0.00	0.00	546.68
851.600.2786.0105.210	Sportsmans Club	60.00	179.00	0.00	239.00
851.600.2790.0104.210	Student Council	450.00	0.00	0.00	450.00
851.600.2790.0105.210	Student Council	255.41	0.00	0.00	255.41
851.600.2795.0105.210	Science Natl Honor Society	517.11	699.15	0.00	1,216.26
851.600.2910.0105.210	War Cty Club	633.97	0.00	0.00	633.97
851.600.2915.0105.210	Woodinators Club	71.00	0.00	0.00	71.00
851.600.2975.0105.210	Yearbook Club	596.10	590.00	0.00	1,186.10
851.600.3235.0105.210	Honors Club	3,916.36	0.00	1,870.00	2,046.36
851.600.3700.0105.210	Other Fees	90.10	0.00	0.00	90.10
851.600.4205.0105.210	Athletics Boys Baseball	16,213.67	0.00	5,378.14	10,835.53
851.600.4210.0105.210	Athletics Boys Basketball	2,154.77	0.00	0.00	2,154.77
851.600.4220.0105.210	Athletics Boys Football	6,081.13	0.00	0.00	6,081.13
851.600.4225.0105.210	Athletics Boys Golf	213.23	0.00	0.00	213.23
851.600.4230.0105.210	Athletics Boys Soccer	1,419.07	0.00	0.00	1,419.07
851.600.4235.0105.210	Athletics Boys Tennis	389.24	0.00	0.00	389.24
851.600.4245.0105.210	Athletics Boys Wrestling	109.73	103.00	0.00	492.24
851.600.4255.0105.210	Athletics Girls Basketball	1,358.62	0.00	109.73	0.00
851.600.4260.0105.210	Athletics Girls Cross Country	484.72	0.00	0.00	1,358.62
851.600.4270.0105.210	Athletics Girls Soccer	2,238.17	60.00	0.00	544.72
851.600.4275.0105.210	Athletics Girls Softball	3,493.43	0.00	634.35	1,603.82
851.600.4280.0105.210	Athletics Girls Tennis	817.64	0.00	0.00	3,493.43
851.600.4285.0105.210	Athletics Girls Volleyball	2,297.74	0.00	0.00	817.64
851.600.4295.0105.210	Athletics Track & Field	989.93	214.50	0.00	2,512.24
851.600.4295.0107.210	Athletics Track & Field	68.00	120.00	0.00	1,109.93
			0.00	0.00	68.00

Nogales Unified School District #1

Cash Balances & Encumbrances by FUND

Fiscal Year: 2014-2015

Date Range: 03/01/2015 - 03/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
Total FUND:	851	158,856.90	19,065.61	30,645.08	147,277.43
				Encumbrance:	33,863.40
				<i>Encumbered Cash Balance:</i>	<i>113,414.03</i>
		335,732.73	24,571.74	46,624.72	313,679.75
				Encumbrance:	44,701.87
				<i>Encumbered Cash Balance:</i>	<i>268,977.88</i>

End of Report

NOGALES UNIFIED SCHOOL DISTRICT

AGENDA ITEM SUMMARY

ITEM: Consent Agenda **APPROVED:**
Ratification of Expense/Payroll Vouchers

SUBMITTED BY: Adelmo Sandoval **DATED:** 04/20/2015
Finance Director



BACKGROUND: The following Voucher(s) need to be ratified for Payment:

1) Payroll Voucher:

P-21 Voucher #55 1036 APR 17, 2015 \$ 1,123,993.85

2) Expense Voucher:

E 1121 APR 10, 2015 \$ 343,447.56

NOTE:

The Expense Vouchers have been reviewed by one of the board members prior to releasing the warrants.

RECOMMENDATION:

The administrative recommendation is that the Governing Board approve the ratification of the Voucher(s), as presented.

ENCLOSURE (S):

Copies of Memorandums, District Voucher, Governing Board Resolution

RESOLUTION

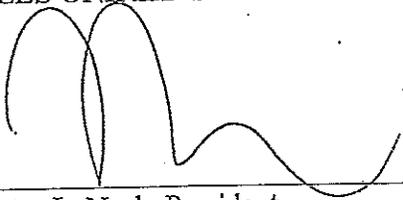
WHEREAS, pursuant to Arizona Revised Statute §15-321.G which states:

“An order for a salary or other expense shall be signed by a majority of the Governing Board. An order for salary or other expense may be signed between board meetings if a resolution to that effect has been passed prior to the signing at a regular or special meeting of the Governing Board and the order is ratified by the Board at the next regular or special meeting of the Governing Board.”

THEREFORE, BE IT RESOLVED that the Nogales Unified School District No. One Governing Board hereby resolves to utilize A.R.S. §15-321.G to allow an order for salary or other expense to be signed between board meetings prior to the signing at a regular or special meeting of the Governing Board and that the order be ratified by the Board at the next regular or special meeting of the Governing Board. The order shall be signed by a majority of Governing Board.

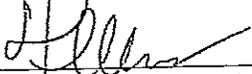
DATED this 14th day of July, 2014

NOGALES UNIFIED SCHOOL DISTRICT NO. ONE GOVERNING BOARD



Dr. Hunter L. Nash, President

Manuel Ruiz, Board Clerk



Hector Arana, Board Member

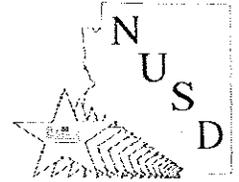


Derek Arnson, Board Member



Dr. Marcelino Varona Jr, Board Member

Nogales Unified School District No. 1



MEMORANDUM

Date: April 17, 2015
To: Adelmo Sandoval, Finance Director
From: Denisse Melendez, Payroll Specialist *DM*
Re: RATIFICATION OF PAYROLL VOUCHERS

In accordance with the Governing Board Resolution dated July 14, 2014 I hereby submit to you the following payroll vouchers to be ratified at the next regular or special Governing Board Meeting.

<u>Date</u>	<u>Payroll #</u>	<u>Voucher</u>	<u>Amount</u>	<u>Check Type</u>
4/17/2015	21	55, 1036	\$1,123,993.85	Employee/Deductions

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Entity Number: 12-2-01

Voucher No: 55, 1036

Voucher Date: 04/17/2015

Prepared By: DM

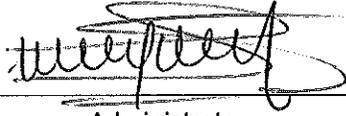
Pay Period: 21

Pay Cycle: BIWEEKLY

Printed: 04/15/2015 01:58:32 PM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$1,123,993.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Administrator

Manuel Ruiz

President

Dr. Marcelino Varona Jr.

Board Clerk

Barbara Mendoza

Board Member

Greg Lucero

Board Member

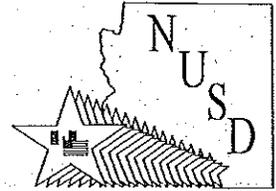
Santiny Orozco

Board Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$688,560.25	\$48,862.97	\$70,903.37	\$94,948.18	\$903,274.77
011	\$13,579.73	\$939.61	\$1,414.44	\$1,364.87	\$17,298.65
013	\$22,495.64	\$1,573.06	\$2,100.82	\$2,405.10	\$28,574.62
020	\$7,331.97	\$381.79	\$605.08	\$548.52	\$8,867.36
101	\$55,182.53	\$3,979.91	\$5,984.99	\$9,390.40	\$74,537.83
140	\$9,373.23	\$660.97	\$1,087.26	\$898.86	\$12,020.32
199	\$3,264.80	\$244.36	\$378.72	\$467.55	\$4,355.43
220	\$27,562.93	\$2,050.11	\$2,336.94	\$3,366.10	\$35,316.08
226	\$1,075.94	\$81.99	\$124.81	\$113.66	\$1,396.40
265	\$4,364.82	\$300.98	\$506.33	\$730.70	\$5,902.83
275	\$2,616.32	\$200.16	\$187.12	\$15.37	\$3,018.97
290	\$734.16	\$56.17	\$85.16	\$4.95	\$880.44
304	\$7,800.98	\$555.75	\$788.79	\$568.64	\$9,714.16
349	\$2,454.40	\$176.28	\$284.72	\$238.39	\$3,153.79
400	\$680.00	\$52.02	\$0.00	\$3.81	\$735.83
466	\$3,455.20	\$256.28	\$400.79	\$677.28	\$4,789.55
515	\$115.00	\$7.40	\$7.41	\$9.01	\$138.82
570	\$5,225.47	\$352.37	\$606.16	\$792.75	\$6,976.75
956	\$581.25	\$42.17	\$67.43	\$88.69	\$779.54

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
957	\$1,766.47	\$134.48	\$77.07	\$283.69	\$2,261.71
	\$858,221.09	\$60,908.83	\$87,947.41	\$116,916.52	\$1,123,993.85

Nogales Unified School District No. 1



Memorandum

To: Adelmo Sandoval, Finance Director

From: Isabel C. Alvarez, Accounts Payable Specialist *IA*

Date: April 8, 2015

Re: Ratification of Expense Voucher

In accordance with Governing Board Resolution dated July 14th, 2014, I hereby submit to you the following Expense voucher to be ratified at the next regular or special Governing Board Meeting.

<u>Voucher No.</u>	<u>Date</u>	<u>Amount</u>
1121	4/10/2015	\$343,447.56

Thank you.

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1121

Voucher Date: 04/10/2015

Prepared By: IA

Printed: 04/08/2015 11:28:47 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$343,447.56 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___ was approved at a public meeting of the governing board on _____ (A.R.S. 15-304), or ___ will be ratified at the next regular or special meeting of the governing board on _____ in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.



Manuel Ruiz 4-10-15
President

Dr. Marcellno Varona Jr. Board Clerk

Barbara Mendoza Board Member

Greg Lucero Board Member

Santiny Orozco Board Member

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
001	MAINTENANCE & OPERATION	\$77,792.97
101	TITLE I - LEA	\$26,169.15
140	TITLE II - IMPROVING TEACHER QUALITY	\$3,372.00
183	RURAL AND LOW-INCOME SCHOOLS	\$547.00
199	TITLE III - LEP PROGRAM	\$642.00
220	IDEA - BASIC GRANT	\$9,966.04
226	IDEA-PRESCHOOL GRANT	\$380.00
260	CTE - BASIC GRANTS	\$2,202.05
290	MEDICAID REIMBURSEMENTS(MAC)	\$2,041.76
374	E-RATE REIMBURSEMENT	\$4,855.24

Voucher No: 1121

Voucher Date: 04/10/2015

Fund		Amount
400	VOCATIONAL EDUCATION PRIORITY PROGRAMS	\$661.72
510	FOOD SERVICE	\$198,538.57
532	GIFTS & DON. DSMS	\$2,914.65
533	GIFTS & DON. CORONADO ELEM	\$705.67
534	GIFTS & DON. CARPENTER	\$2,456.47
535	GIFTS & DON. LINCOLN	\$75.00
536	GIFTS & DON. MITCHELL ELEM	\$43.84
538	GIFTS & DON. CHALLENGER ELEM	\$686.70
539	GIFTS & DON. N.H.S.	\$280.00
570	INDIRECT COSTS	\$500.00
585	INSURANCE REFUND (WELLNESS)	\$56.88
610	UNRESTRICTED CAPITAL OUTLAY	\$315.60
691	BUILDING RENEWAL GRANT	\$6,258.21
856	INSURANCE PROGRAM-PEB	\$1,445.00
956	PRINTSHOP	\$541.04
		\$343,447.56

NOGALES UNIFIED SCHOOL DISTRICT NO. ONE

AGENDA ITEM SUMMARY

ITEM : **CONSENT AGENDA** **APPROVED:**
 Ratification of Student Activities/Auxiliary Operations Vouchers

SUBMITTED BY: Adelmo Sandoval **DATE SUBMITTED:** 4/17/2015
 Finance Director

BACKGROUND: The following Voucher(s) need to be ratified for payment:

Elementary Student Activities Voucher(s):

3/12/2015	1117	\$	5,068.98
3/27/2015	1123	\$	6,980.37
3/31/2015	1129	\$	196.16

High School Student Activities Voucher(s):

3/12/2015	1118	\$	23,995.09
3/27/2015	1124	\$	6,649.99

Auxiliary Operations/ExtraCurricular Activity Voucher (s):

03/12/2015	1119	\$	10,059.14
03/27/2015	1125	\$	12,823.38
03/31/2015	1128	\$	2.94

NOTE:

All vouchers have been reviewed by the District Treasurer and the designed authorized signer on each account. Any additional information is available at the Business Office upon request.

RECOMMENDATION:

The administrative recommendation is that the Governing Board approve the ratification of the Voucher(s), as presented.

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1117

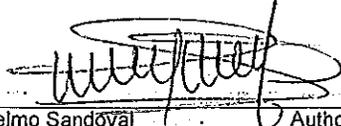
Voucher Date: 03/12/2015

Prepared By: 

Printed: 03/12/2015 07:27:22 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$5,068.98 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

 3/13/15
Adelmo Sandóval Authorized Signer-All Accounts

Fernando Parra Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
850	Student Activities Elementary	\$5,068.98
		<hr/>
		\$5,068.98

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

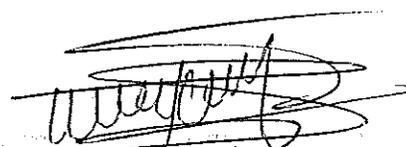
Voucher No: 1123

Voucher Date: 03/27/2015 Prepared By: 

Printed: 03/27/2015 07:52:38 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$6,980.37 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



 Adelmo Sandoval

Authorized Signer-All Accounts

 Fernando Parra

Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
850	Student Activities Elementary	\$6,980.37
		\$6,980.37

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1129

Voucher Date: 03/31/2015

Prepared By: 

Printed: 03/31/2015 08:34:32 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$196.16 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

 Adelmo Sandoval

Authorized Signer-All Accounts

 Fernando Parra

Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
850	Student Activities Elementary	\$196.16
		\$196.16

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1118

Voucher Date: 03/12/2015

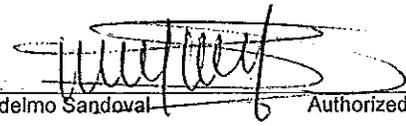
Prepared By:



Printed: 03/12/2015 07:39:04 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$23,995.09 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Adelmo Sandoval 3/13/15
Authorized Signer-All Accounts

Fernando Parra Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
851	Student Activities High School	\$23,995.09
		<hr/>
		\$23,995.09

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1124

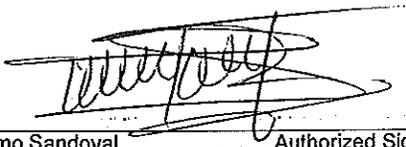
Voucher Date: 03/27/2015

Prepared By: 

Printed: 03/27/2015 08:01:18 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$6,649.99 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015. (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Adelmo Sandoval

Authorized Signer-All Accounts

Fernando Parra

Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
851	Student Activities High School	\$6,649.99
		\$6,649.99

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1119

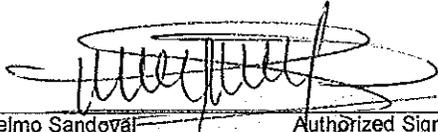
Voucher Date: 03/12/2015

Prepared By: 

Printed: 03/12/2015 11:02:47 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$10,059.14 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

 3/13/15
Adelmo Sandoval Authorized Signer-All Accounts

Fernando Parra Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
525	Auxiliary Operations	\$8,246.06
526	Extracurricular Activity Fees Tax Credit	\$1,813.08
		<hr/>
		\$10,059.14

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1125

Voucher Date: 03/27/2015

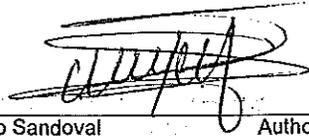
Prepared By:



Printed: 03/27/2015 11:24:01 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$12,823.38 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Adelmo Sandoval

Authorized Signer-All Accounts

Fernando Parra

Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
525	Auxiliary Operations	\$11,073.68
526	Extracurricular Activity Fees Tax Credit	\$1,749.70
		\$12,823.38

NOGALES UNIFIED SCHOOL DISTRICT #1 VOUCHER

Voucher No: 1128

Voucher Date: 03/31/2015

Prepared By:



Printed: 03/31/2015 08:29:51 AM

NOGALES UNIFIED SCHOOL DISTRICT #1 is hereby authorized to draw warrants against NOGALES UNIFIED SCHOOL DISTRICT #1 funds for the sum of \$2.94 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2014 to June 30, 2015 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Adelmo Sandoval

Authorized Signer-All Accounts

Fernando Parra

Authorized Signer-All Accounts

NOGALES UNIFIED SCHOOL DISTRICT #1

Fund		Amount
525	Auxiliary Operations	\$2.94
		\$2.94

NOGALES UNIFIED SCHOOL DISTRICT No. ONE

AGENDA ITEM SUMMARY

ITEM: Consent Item

APPROVED:

Request Permission to continue raising funds and permission to travel, from June 27th to July 3rd 2015 to Chicago, IL.

PRESENTER: Judith Mendoza-Jimenez

DATE SUBMITTED: 4/20/15

BACKGROUND:

The Nogales High School FBLA chapter has the honor to have a group of its members represent Arizona at the FBLA National Leadership Conference. These students, together with a state delegation consisting of qualifying competitors and their advisors will represent Arizona at the 2015 FBLA National Leadership Conference. Marcia Mendoza the FBLA adviser and Magda Molina will be taking this group of students.

RECOMMENDATION:

The administrative recommendation is that the Governing Board allows Nogales High School FBLA Organization to continue raising funds and permission to travel to Chicago, IL.

Mrs. Jimenez:

I'm requesting permission to take a group of national competitors from Nogales High School FBLA to attend the FBLA National Leadership Conference 2015 in Chicago, IL.

FBLA National Leadership Conference is a national competitive event where a group from Nogales FBLA will be representing the state in various events.

Students will also attend workshops and networking sessions along with over 10,000 members from other states.

The money from the FBLA organization account will be used for this trip, and it will cover all expenses. Two chaperones will travel with this group.

We request permission to leave on June 27th and return on July 3rd, 2015.

We appreciate all of your help and support to accomplish our goal.

Thank you,

Marcia Mendoza
FBLA Organization

NOGALES HIGH SCHOOL
FBLA National Conference 2015
Chicago, IL

WHEN: June 27th to July 3rd 2015
TIME OF DEPARTURE: 6:00 A.M.
FROM WHERE: Nogales High School parking lot

(All times are tentative)

CHAPERONES:
Ms. Marcia Mendoza
Ms. Molina

June 27th
Leave Nogales to Phoenix or Tucson

July 3rd
Return to Arizona
Arrive to NHS parking lot at around 8 P.M.

NOGALES UNIFIED SCHOOL DISTRICT NO. ONE

AGENDA ITEM SUMMARY

ACTION ITEM: Out-of-State Travel for Lourdes Catholic **APPROVED:**

PRESENTER: Kathy Scott, Grants Director **DATE SUBMITTED:** 4-20-15

BACKGROUND:

Lourdes Catholic has an allocation for professional development from Title I that they would like to use for a conference of Differentiated Learning held in Las Vegas in July.

RECOMMENDATION:

The administrative recommendation is for the Governing Board to approve the items as presented.

ENCLOSURES:

Conference travel requests and conference brochure

Nogales Unified School District No. 1
 CONFERENCE/TRAVEL REQUEST

CHECK ONE: Travel Within State Travel Out-of-State Today's Date 4/16/15

Name Jerita Buranday Position/Grade 4th Grade School/Dept: Lourdes Catholic
 Name of Conference Differentiated Instruction
 City/State: Las Vegas, Nevada

Date of Departure 7/6/15 Time of Departure 6:00 am Total Nights Out-of-Town 2
 Date of Return 7/8/15 Time of Return _____
 Conference Start Date: 7/6/15 Conference End Date: 7/8/15

Is this conference or one similar available through a webinar? Yes No

How would this conference benefit the school district?
I will learn the role of differentiated instruction today with relation to the standards, leadership and best practices, as well as well as
 What are your plans for sharing this information? skills and activities needed to differentiate.
During our weekly faculty meetings.

APPROXIMATE DISTRICT EXPENSE:
 (circle one) Airplane District Vehicle Personal Vehicle *Rental Car Other _____

Approval for Car Rental: _____ Yes _____ No _____ *Attach justification in writing to travel form
 Superintendent

	Total Cost	Budget Code
Transportation:	\$ 330	101-100-2213-6580-530
Meals:	\$ 169	to be paid out of FY16
Lodging:	\$ 325	101-100-2213-6580-530
Registration Fee:	\$ 525	101-100-2213-6360-530
Substitute Cost	\$	
Total Cost to go	\$ 1169	

CALL FOR YOUR SUBSTITUTE AS SOON AS YOU RECEIVE APPROVAL TO TRAVEL
 Number of days a substitute is needed 0

James
 Signature of Traveler

REQUIRES SIGNATURES OF ALL SUPERVISORS AFFECTED BY YOUR ABSENCE

4/16/15 _____
 Date Approved Date Disapproved Signature of Supervisor/Principal
4-17-15 _____
 Date Approved Date Disapproved Signature of Grants Coordinator
4/22/15 _____
 Date Approved Date Disapproved Signature of Superintendent

OUT-OF-STATE TRAVEL

 Date Approved Date Disapproved Signature of Asst. Superintendent

 Date Approved Date Disapproved Signature of Superintendent

Conference Brochure Must Be Attached.

Nogales Unified School District No. 1 CONFERENCE/TRAVEL REQUEST

CHECK ONE: Travel Within State Travel Out-of-State Today's Date 4/16/15

Name Gina Tatal Position/Grade _____ School/Dept: _____
 Name of Conference Differentiated Instruction
 City/State: Las Vegas, Nevada

Date of Departure 7/6/15 Time of Departure 6:00 am Total Nights Out-of-Town 2
 Date of Return 7/8/15 Time of Return 10:00 pm
 Conference Start Date: 7/6/15 Conference End Date: 7/8/15

Is this conference or one similar available through a webinar? Yes No

How would this conference benefit the school district?
I will learn the role of differentiated instruction today with relation to the standards, leadership and best practices, as well as skills and activities needed to differentiate
 What are your plans for sharing this information?
At our weekly faculty meetings.

APPROXIMATE DISTRICT EXPENSE:
 (circle one) Airplane District Vehicle Personal Vehicle *Rental Car Other _____

Approval for Car Rental: _____ Yes _____ No _____ *Attach justification in writing to travel form
 Superintendent

	Total Cost	Budget Code
Transportation:	\$ 330	101-100-2213-6580-530
Meals:	\$ 169	to be paid out FY 16
Lodging:	\$	
Registration Fee:	\$ 525	101-100-2213-6360-530
Substitute Cost	\$	
Total Cost to go	\$ 1344	

CALL FOR YOUR SUBSTITUTE AS SOON AS YOU RECEIVE APPROVAL TO TRAVEL.
 Number of days a substitute is needed 0

Gina Tatal
 Signature of Traveler

REQUIRES SIGNATURES OF ALL SUPERVISORS AFFECTED BY YOUR ABSENCE

<p><u>4/16/15</u> Date Approved</p> <p><u>4/15/15</u> Date Approved</p> <p><u>4/20/2015</u> Date Approved</p>	<p>_____ Date Disapproved</p> <p>_____ Date Disapproved</p> <p>_____ Date Disapproved</p>	<p><u>[Signature]</u> Signature of Supervisor/Principal</p> <p><u>[Signature]</u> Signature of Grants Coordinator</p> <p><u>[Signature]</u> Signature of Superintendent</p>
---	---	---

OUT-OF-STATE TRAVEL

_____ Date Approved	_____ Date Disapproved	_____ Signature of Asst. Superintendent
_____ Date Approved	_____ Date Disapproved	_____ Signature of Superintendent

Conference Brochure Must Be Attached.



Register Today!

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Tuition Discounts for Groups of 3+

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SDE

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K-12

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Featured Presenters!



Richard Cash, Ed.D.

Executive Director of the Florida Department of Education



LoAnn Nickelsen

Grade Level Coach and DI expert



Katherine McKnight, Ph.D.

Nationally recognized expert in adult content literacy and assessment



Nicholas Ferroni

Executive Director of the Florida Department of Education



FEATURING
Rick Wormeli
Sought-after
presenter and
bestselling author

★ **Keynote by Rick Morris on student engagement!**

★ **Grade-specific, administrator, and foundational tracks!**



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K-12

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Why teachers should attend...

Did you know that a recent study of more than 1,000 educators revealed that with the ever-increasing need for classroom rigor and standards-based instruction, Differentiated Instruction is not only still pertinent—it's more essential than ever? With a focus this year on grade-specific and content-specific strategies, this conference spotlights the role of DI in education today. It provides core instructional principles of effective differentiation, and instructional activities that make learning relevant for each child, regardless of current ability or skill level.

Why administrators should attend...

Learn how to manage the current challenges in administration, including those related to school climate and culture, teacher and student motivation, population diversity, teacher evaluation, student assessment, and more! With an entire track devoted to Administrators, this conference is rich with session content that applies directly to you. Or, build your own track from our more than 240 sessions.

Be sure to take advantage of our Free Principal* offer. Additionally, you are invited to attend the SDE Administrator Summit on Monday, July 6.

*Free Principal offer does not apply to Pre-Conferences. Additional registration and tuition required for Administrator Summit.

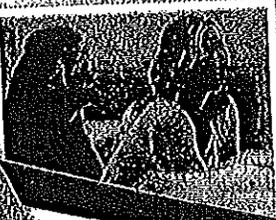


 Re-ignite your passion with increased knowledge of DI

In-depth strategy sessions provide hands-on examples of how to differentiate content, process, and products, and are designed to address all learners—from struggling to gifted. You'll find solutions to all classroom needs and challenges, including technology integration, standards, and assessment. Plus, you'll learn about the latest research and most practical approaches.

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With the paid registration of a staff member, a principal from the same building may attend the same number of days tuition-free! (*Free Principal offer does not apply to Pre-Conferences.)

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Can't Miss Sessions!

MONDAY, JULY 6

- DA-01 DI, Needed More than Ever: Introduction to the Foundations of DI Rick Wormeli
- DA-02 Brain-Based Learning in the Differentiated Classroom William DeKloe, Ph.D.
- DA-05 Flexible Grouping: It's More Than Just Moving Their Seats! Carolyn Coil, Ed.D.
- DA-10 Simple Strategies for Teaching Literacy Across Content Areas Charles Beaman, Ed.D.
- DA-14 2 Strategies to Improve Teacher-Student Interactions in Lessons & Discussions Rick Morris
- DD-04 Strategies for Differentiating Content for ALL Your Learners Diane Heacox, Ed.D.

- DI-12 Breakthrough Instructional Strategies that Ignite Math Learning Paul J. Riccomini, Ph.D.

TUESDAY, JULY 7

- DC-01 Leading the Way for Inclusion: Accommodations & Adaptations for Student Success Kathy Perez, Ed.D.
- DC-08 Organizing & Managing Your Guided Reading Groups Pat Pavelka
- DC-19 Universal Interventions for Literacy & Math Jim Grant
- DD-17 Making Meaning Stick for Real Mastery & Achievement Rick Wormeli
- DD-19 Innovative Differentiation with Your iPad* Katherine McKnight, Ph.D.
- DD-21 Differentiated Standards & Rigor: A Dynamic Duo Shannon Samuels
- DD-25 Every Kid Talks, Every Day: Speaking & Listening to Increase Engagement Dave Stuart

- DE-04 Centers...Not Just for the Primary Grades Katherine McKnight, Ph.D.
- DE-09 Differentiating in Your Whole-Group Instruction Betty Hella
- DE-20 Dare to Differentiate: 50 Terrific Teacher Tricks Danny Brassell, Ph.D.
- DE-27 Very Interesting Classroom Ideas that You Will LOVE! Debra Stafford
- DE-28 Differentiating Literacy Lessons Danielle Hekerson, Ed.D.

WEDNESDAY, JULY 8

- DG-01 DI for the Hip Guy! Kim Adsit
- DG-03 Advanced Differentiation: Adding Complexity & Rigor Richard Cash, Ed.D.
- DG-10 Help! My Class Size Just Got Bigger! Kurt Schwengel
- DG-24 What Does Executive Functioning Have to Do with Learning? LeAnn Hekelsen
- DG-28 Classroom Management: The Real Secrets to Success! Debra Stafford
- DIJ-03 Creating a Learning Environment Through the Multiple Intelligences Michael Shackelford, Ed.D.
- DIJ-05 10 Simple Ways to Differentiate Melissa Dickson

THURSDAY, JULY 9

- DB-06 What Extraordinary Teachers Do Every Day Jim Grant
- DB-10 10 Things Every Teacher Should Know About Differentiated Instruction Charles Beaman, Ed.D.

FRIDAY, JULY 10

- DE-01 7 Powerful Strategies for Deeper & Longer-Lasting Learning LeAnn Hekelsen
- DE-03 Innovation & Creativity...Despite! Padrig Rick Wormeli

Create well-rounded learners who can think critically

Navigate the conference using our focused tracks

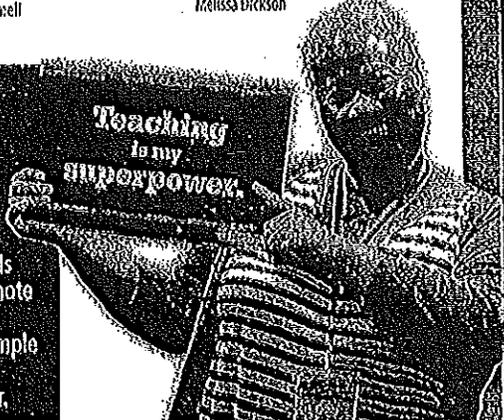
Your student population is more diverse than ever with greater differences in language development, literacy exposure, and basic socio-cultural needs. Develop a DI mindset to find different and unique ways to help the students at your grade level. Leave with ideas for how to divide your time, resources and efforts to effectively instruct students of various backgrounds, readiness and skill levels, and interests and abilities—all while addressing specific challenges in your particular grades.

This year, we've developed grade-specific tracks and suggested sessions designed to make your conference more meaningful and to provide you with techniques and ideas most applicable to your grade level. Choose the foundational track which features recommended sessions to attend if you are new to DI based on the ongoing continuing research. These sessions are sure to connect with you—but you're also welcome to choose your own lineup for a truly unique and personalized conference experience.



Keynote Event

DK-01 July 6, 2015 • 5-6 PM
Discover the secret ingredients of a happy, productive classroom in this lighthearted but commanding keynote by award-winning educator and author Rick Morris. Rick's three simple strategies will help you build the classroom you've been longing for.



Outstanding Destination

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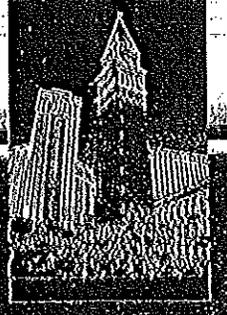
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Suites start at \$145* a night! Call 1-800-283-6423 (Use code NSTFPD) (*Plus taxes and fees)



NOGALES UNIFIED SCHOOL DISTRICT #1

AGENDA ITEM SUMMARY

ITEM: CONSENT AGENDA: APPROVED:
Approval/Acceptance of Donation from Santa Cruz County School Superintendent, Alfredo I. Velasquez

SUBMITTED BY: Adelmo Sandoval DATE SUBMITTED 4/21/2015
Finance Director 

BACKGROUND:

Santa Cruz County School Superintendent, Alfredo I. Velasquez, is submitting a donation of \$6000.00 to Wade Carpenter Middle School, to be used for Camp Invention.

NOTE:

Upon Board approval, the Business Office will contact Alfredo I. Velasquez, Santa Cruz County School Superintendent to acknowledge approval of the donation.

RECOMMEDATION:

The Administrative recommendation is that the Governing Board accept the donation being offered by Mr. Alfredo I. Velasquez, Santa Cruz County School Superintendent.

ENCLOSURES:

Request for Acceptance of Donation & Gifts Form

NOGALES UNIFIED SCHOOL DISTRICT #1
310 W PLUM STREET
PHONE(520) 287-0800 / FAX:(520) 287-6618

REQUEST FOR ACCEPTANCE OF GIFTS & DONATIONS

Name of Individual making donation: Alfredo J. Velásquez
Representing (Firm, Corporation): Santa Cruz County School Superintendent
Address: 2150 N. Congress Drive #107, Nogales, Az. 85421
Street City State Zip
Phone #: 520-375-7940 Fax #: 520-375-7941 E-Mail _____

Donated Item	Estimated Value	Serial/Vin #	Condition (Good, Fair, Poor)
*Cash/Check Donation:	\$ <u>6000.00</u>	Deposit to: Student Activities [] Gifts & Donations Fund [X]	

*If Cash/Check Donation please make check payable to Nogales Unified School District #1

Purpose for which donation is intended (if any):

Wade Carpenter Middle School - Camp Invention will used this fund in a wise and prudent manner for the benefit and growth of this organization.

Signature: [Signature] Date: 4/20/15

[] Please provide the Distric't Tax ID Number upon acceptance of Donation



School/Department requesting acceptance of donation: _____

Administrator Signature: _____ Date: _____

* DONATIONS UNDER \$1000.00 MAY BE APPROVED BY SUPERINTENDENT	
_____	_____
Superintendent Signature	Date of Approval

* DONATIONS OVER \$1000.00 MUST BE APPROVED BY GOVERNING BOARD	
_____	_____
Governing Board Signature	Date of Approval

NOGALES UNIFIED SCHOOL DISTRICT NO. 1

AGENDA ITEM SUMMARY

ITEM: CONSENT Agenda APPROVED: _____
Approval of Invent Now Inc. Letter of Understanding Summer Program May 2015

SUBMITTED BY: Adelmo Sandoval DATE SUBMITTED: 4/7/2015
Finance Director

Contact: Mariebeth Silva, Assistant Principal

BACKGROUND:

Wade Carpenter Middle School hosted a Summer Camp Invention last year with the assistance of a generous donation. NUSD will receive a donation from Santa Cruz County Attorney's Office for Wade Carpenter Middle School's Camp Invention 2015.

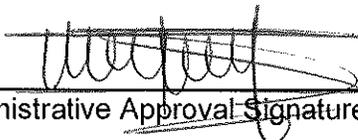
Invent Now Incorporated provides curricula and course materials to be used for the Summer Camp to be held at Wade Carpenter Middle School from May 26-29th, 2015.

RECOMMENDATION:

The Administrative Recommendation is that the Governing Board approve Invent Now Letter of Understanding.

ENCLOSURE:

Invent Now Letter of Understanding for Camp Invention May 26-29, 2015



Administrative Approval Signature

4/6/15

Date

Board Approval Signature

Date

Mr. Fernando Parra
Nogales Unified School District
310 W. Plum Street
Nogales, AZ 85621

Re: Letter of Understanding

February 20, 2015

Dear Mr. Parra:

The purpose of this letter is to confirm our understanding ("Letter") between Invent Now, Inc. ("IN"), and Nogales Unified School District ("SD") regarding IN providing certain curricula and course materials for use by SD in a summer education enrichment program during the week of May 26, 2015.

1. **PROGRAM**

- (a) Terms. All terms used in this Letter with initial capital letters are defined on Exhibit A.
- (b) IN Obligations. IN will provide to SD IN Materials for the Program.
- (c) SD Obligations
 - (i) SD agrees to license one set of the following IN Illuminate™ Programming.
 - (ii) SD agrees to provide at least five weeks' prior written notice to IN so that IN may order, purchase, receive, pack and ship IN Materials and each Module. If SD terminates this Letter at any time during the Program, SD shall be obligated to pay IN for all Programs previously delivered to SD and for all IN Materials purchased or Programs ordered by IN in advance of the termination date.
 - (iii) SD agrees (1) to be responsible for providing appropriate facilities and staff to present the Program; (2) to allow access to the Program by IN observers, such visits to be scheduled at mutually agreeable times;
 - (iv) SD is solely responsible for all marketing-related communications, enrollment and registration procedures and related matters in connection with the Program.

- (d) Fees. SD agrees to pay IN a license fee of \$4,375.00 for the one (1) program materials. IN shall invoice SD the \$4,375.00 fee for the Program at the time of delivery. SD shall pay all invoices within [30 days] of receipt of the invoice. If payments are overdue more than [60 days], IN may elect to terminate this Letter. Any termination by IN does not relieve SD of its obligations to pay all unpaid invoices due.

2. LICENSES

- (a) Grant of License. Subject to the terms and conditions in this Letter, IN grants to SD a non-exclusive royalty bearing right and license, to use the IN Materials solely in connection with the Program and related promotional materials. No other rights or licenses, express or implied, other than those granted in this Section 2(a), are granted to SD in and to any IN Materials. Except as otherwise set forth in this Letter, SD is expressly prohibited from reproducing, distributing or utilizing any of the IN Materials, without IN's express prior written approval.
- (b) Ownership. SD acknowledges and agrees that: (i) the IN Materials are the sole and exclusive property of IN; (ii) SD does not acquire any right, title or interest in or to the IN Materials as a result of this Letter (other than the license expressly granted it hereunder); and (iii) that all use of the IN Materials and all goodwill generated thereby inures to the benefit of IN. As between the parties, IN retains the worldwide right, title and interest in and to IN Materials, including, without limitation, any copyrights and trademarks therein. This Section 2(b) survives any termination of this Letter

3. TERM AND TERMINATION

- (a) Term. Unless earlier terminated as set forth below, this Letter commences on the date first written above and continues until the Program is completed in 2015.
- (b) Earlier Termination. Either party may elect to terminate this Letter for its convenience at any time upon [60] days' prior written notice to the other party.
- (c) Effect of Termination. Upon any termination of this Letter, SD will have no further right or licenses to use any of the IN Materials. SD shall pay all amounts owing under this Letter. The parties agree that SD may keep for its own records its copies of any IN Materials in its possession at the time of termination.

4. MISCELLANEOUS

- (a) Applicable Law; Jurisdiction. This Letter is governed by and construed in accordance with the laws of The State of Ohio, without giving effect to its conflict of laws principles.
- (b) General Limitations. SD hereby agrees to indemnify and hold IN harmless from and against all claims, costs, losses, expenses (including reasonable attorney fees) or damages paid, incurred, or occasioned by any suit, settlement, or recovery against IN arising out of the use by SD of the IN Materials licensed hereunder or the operation of the Program by SD. SD further agrees to name IN as an additional insured under SD's comprehensive general liability insurance policy during the weeks of the Program and to provide IN a certificate of insurance upon its request.

- (c) Mutual Obligations. SD and IN agree to collaborate on external communications such as news releases and other media activities. Neither party shall issue a press release without the other party's prior written approval, not to be unreasonably withheld or delayed.
- (d) Acknowledgment. SD acknowledges that IN's education enrichment program development efforts would not be possible without the support of its sponsors. SD will permit the recognition of sponsor support of IN's Program, such sponsor recognition to be mutually agreed to by the parties.

If the following terms and conditions are acceptable, please sign an enclosed copy of this Letter and return it to my attention. We look forward to working with SD on an educational program that is sure to be a great success.

Agreed to and Accepted this _____ day of _____, 2014.

Very truly yours,

Name of Location

Signature: _____

Name: Fernando Parra
 Title: Superintendent
 Address: NUSD, 310 W Plum Street, Nogales, AZ 85621

E-mail: fparra@nUSD.k12.az.us / asandoval@nUSD.k12.az.us

 Name: Dawn Hosni
 Title: Vice President, National Sales
 Address: Camp Invention, 3701 Highland Park NW,
 North Canton, OH 44720
 E-mail: dhosni@invent.org

Billing Information

Name of Location

Date to Send Invoice: _____

Name: Isabel Alvarez
 Title: Accounts Payable
 Address: 310 W Plum Street, ATTN Business Office
 City: Nogales State: AZ
 Phone: 520-397-7923
 Fax: 520-287-6618 ialvarez@nUSD.k12.az.us

Preferred Method for Receiving Invoice:

Email Fax US Mail

EXHIBIT A
PROGRAM DETAILS

1. List of IN Materials: Modules, Curricula, Supplies: [IN to provide]
2. IN Materials Delivery Schedule: [tbd]
3. List of Participating SD Schools: [tbd]
4. Definitions
 - (a) "Module" means age appropriate integrated curricula for students currently in Grades 1-6, focusing on hands-on science, including, without limitation, all text, graphics, manuals, teaching supplies, audio and video and any other materials. A module is designed to cover five sessions of approximately one and one half hour programming. Five sessions comprise a complete Program.
 - (b) "IN Materials" means the Curricula, Modules, IN Trademarks and the following marketing materials: a flyer template for SD to reproduce, at its election, all as identified above in Paragraph 1 above in this Exhibit A.
 - (c) "IN Trademarks" means IN's trademarks, trade names, service marks and logos.
 - (d) "Program" means an education enrichment program designed to be run for five days for approximately six and one half hours per day, or run for 10 days if split into ten one half day sessions. The program consists of four different curriculum modules, designed to serve up to 35 students per complete program. The program will be run during the summer of 2015 by SD schools listed above in Paragraph 3 of Exhibit A.

NOGALES UNIFIED SCHOOL DISTRICT NO. 1

AGENDA ITEM SUMMARY

ITEM: Consent Agenda APPROVED: _____
Approval to exceed the \$100,000 threshold with Shamrock Farms for FY15-16

SUBMITTED BY: Adelmo Sandoval DATE SUBMITTED: 4/21/2015
Finance Director

BACKGROUND:

The vendor, Shamrock Farms provides the food supplies for the District's elementary schools. Shamrock Farms holds the Mohave Contract 10D-SHAM-0701.

It is expected this Fiscal Year's expenditures for this vendor will be approximately \$200,000 under Mohave Contract # 10D-SHAM-0701. Exceeding the \$100,000 threshold requires governing board approval.

Therefore, it is recommended that the Governing Board approve the written determination authorizing the district exceed this threshold to be compliance with the School District Procurement Rules. It is in the District's best interest to approve this written determination.

RECOMMENDATION:

The Governing Board authorizes the district to exceed the 100,000 threshold for the Shamrock Farms for Fiscal Year 2015-2016.

ENCLOSURES:

None



Administrative Approval

4/21/15

Date

Board Member Approval

Date

NOGALES UNIFIED SCHOOL DISTRICT NO. 1

AGENDA ITEM SUMMARY

ITEM: Consent Agenda APPROVED: _____
Approval to exceed the \$100,000 threshold with Achieve 3000 for FY 15-16

SUBMITTED BY: Adelmo Sandoval DATE SUBMITTED: 4/21/2015
Finance Director

BACKGROUND:

The vendor, Achieve 3000 provides previously board adopted instructional software for the District's schools; this software is an essential component of the existing curriculum.

It is expected this Fiscal Year's expenditures for this vendor will be approximately \$120,000. Exceeding the \$100,000 threshold requires governing board approval.

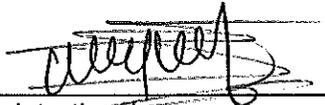
Therefore, it is recommended that the Governing Board approve the written determination authorizing the district exceed this threshold to be compliance with the School District Procurement Rules. It is in the District's best interest to approve this written determination.

RECOMMENDATION:

The Governing Board authorizes the district to exceed the \$100,000 threshold for Achieve 3000 for Fiscal Year 2015-2016.

ENCLOSURES:

None



Administrative Approval

4/21/15

Date

Board Member Approval

Date

NOGALES UNIFIED SCHOOL DISTRICT NO. 1

AGENDA ITEM SUMMARY

ITEM: Consent Agenda APPROVED: _____
Approval to exceed the \$100,000 threshold with Triumph Learning for FY15-16

SUBMITTED BY: Adelmo Sandoval DATE SUBMITTED: 4/21/2015
Finance Director

BACKGROUND:

The vendor, Triumph Learning provides previously board adopted Buckle Down books for the District's elementary schools. These instructional books are an essential component of the existing curriculum. It is expected this Fiscal Year's expenditures for this vendor will be approximately \$196,000. Exceeding the \$100,000 threshold requires governing board approval.

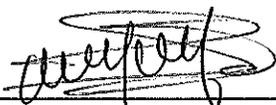
Therefore, it is recommended that the Governing Board approve the written determination authorizing the district exceed this threshold to be compliance with the School District Procurement Rules. It is in the District's best interest to approve this written determination.

RECOMMENDATION:

The Governing Board authorizes the district to exceed the 100,000 threshold for the Triumph Learning for Fiscal Year 2015-2016.

ENCLOSURES:

None



Administrative Approval

4/21/15

Date

Board Member Approval

Date

NOGALES UNIFIED SCHOOL DISTRICT NO. 1

AGENDA ITEM SUMMARY

ITEM: Consent Agenda APPROVED: _____
Approval to exceed the \$100,000 threshold with Follett Educational Services/
Follett School Solutions for FY 15-16

SUBMITTED BY: Adelmo Sandoval DATE SUBMITTED: 4/21/2015
Finance Director

BACKGROUND:

The vendor, Follett Educational Services, now Follett School Solutions provides previously board adopted Harcourt and Houghton Mifflin books for the District's schools. These instructional books are an essential component of the existing curriculum. Follett Educational Services/Follett School Solutions Incorporated currently holds the three Mohave Contracts; 10D-FOLL2-0517, 10L-FOLL4-0204 and 14-FOLL-1002.

It is expected this Fiscal Year's expenditures for this vendor will be approximately \$170,000. Exceeding the \$100,000 threshold requires governing board approval.

Therefore, it is recommended that the Governing Board approve the written determination authorizing the district exceed this threshold to be compliance with the School District Procurement Rules. It is in the District's best interest to approve this written determination.

RECOMMENDATION:

The Governing Board authorizes the district to exceed the \$100,000 threshold for the Follett Educational Services/Follett School Solutions Incorporated for Fiscal Year 2015-2016.

ENCLOSURES:

None



Administrative Approval

4/21/15

Date

Board Member Approval

Date

NOGALES UNIFIED SCHOOL DISTRICT NO. 1

AGENDA ITEM SUMMARY

ITEM: Consent Agenda APPROVED: _____
Approval to exceed the \$100,000 threshold with CDWG for FY 15-16

SUBMITTED BY: Adelmo Sandoval DATE SUBMITTED: 4/21/2015
Finance Director

BACKGROUND:

The vendor, CDWG provides IT equipment and supplies. The District has purchased with this vendor for several years. The quality and prompt processing times that this vendor is able to provide are the determining factors for the District to select this vendor for its technology equipment requirements. CDWG currently holds the Mohave Contract 10G-CDWG-1001.

It is expected this Fiscal Year's expenditures for this vendor will be approximately \$116,000 under the Mohave Contract # 10G-CDWG-1001. Exceeding the \$100,000 threshold requires governing board approval.

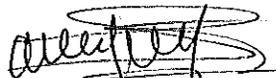
Therefore, it is recommended that the Governing Board approve the written determination authorizing the district exceed this threshold to be compliance with the School District Procurement Rules. It is in the District's best interest to approve this written determination.

RECOMMENDATION:

The Governing Board authorizes the district to exceed the \$100,000 threshold for the CDWG for Fiscal Year 2015-2016.

ENCLOSURES:

None



Administrative Approval

4/21/15

Date

Board Member Approval

Date

**NOGALES UNIFIED SCHOOL DISTRICT #1
PERSONNEL AGENDA ITEM SUMMARY
April 27, 2015**

CONSENT ITEM: Personnel Agenda Summary
SUBMITTED BY: Mayra Zuniga, Human Resources Director
DATED: April 2015

1. Classified Employees for School Year 2015-2016

- a) Juan Balderas, Computer Technician for District*

2. Resignation of Employees End of SY 2014-2015

- a) Nancy Farnsworth, Teacher at Nogales High School effective May 22, 2015
b) Anna Reese, Teacher at Wade Carpenter Middle School effective May 22, 2015
c) Lindsay Romero, Counselor at Desert Shadows Middle School effective May 22, 2015
d) Maria Isabel Castillo, Counselor at Nogales High School effective May 22, 2015
e) Jody Hamdan, Teacher at Desert Shadows Middle School effective May 22, 2015
f) Yolanda E. Siordia, Teacher at Wade Carpenter Middle School effective May 22, 2015

3. Retirement of Employee End of SY 2014-2015

- a) Diana Leon, Accounting Specialist at Business Office effective June 30, 2015

4. Waive Retirement Notification Deadline/Approval of Bonus Program School Year 14-15

- a) Diana Leon, Accounting Specialist at Business Office
b) Liza Montiel, Principal at Wade Carpenter Middle School

5. Termination/End of Temporary Employment

- a) Alma Pina, Instructional Aide at WCMS effective May 8, 2015

6. Volunteers for School Year 14-15

	<u>School Site</u>	<u>Last Name</u>	<u>First Name</u>	<u>Parent/Non-Parent</u>	<u>Expiration Date</u>
a	AJM	* Taylor	Megan	Non-Parent	May 2016
b	Challenger	Andrade	Carmen	Parent	May 2019
c	Challenger	Contreras	Cruz I.	Parent	May 2020
d	Challenger	Doolittle	Susan Lynn	Parent	May 2020
e	Challenger	Lopez	Dely Liana	Parent	May 2020
f	Challenger	Pujol	Carime	Parent	May 2020
g	Challenger	Tolano	Esmeralda	Parent	May 2020
h	Challenger	Valdez	Celia L.	Parent	May 2020
i	Lincoln	Bojorquez	Manuel	Parent	May 2016
j	Lincoln	Garcia	Cecilia	Parent	May 2016
k	NHS	Romero	Marisela	Parent	May 2016
l	Welty	Granados	Michael Gonzalo	Parent	May 2019
m	Welty	Robles	Marina Ivette	Parent	May 2020
	* Non-Parent with Fingerprint Clearance				

**NOGALES UNIFIED SCHOOL DISTRICT #1
PERSONNEL AGENDA ITEM SUMMARY
April 27, 2015**

RECOMMENDATION

The administrative recommendation is to approve the personnel items as presented.

* Recommendation is for the Governing Board to approve the personnel as presented, contingent upon satisfactory completion of administrative requirements, as determined by the Superintendent.

** Recommended for ratification by the Governing Board.