



### **District Vision**

The vision of the Riverside School District #2 is to create a high caliber and rigorous private school education within a public school setting.

### **District Mission Statement**

- ◆ Riverside School District #2 will create excelling schools through a strong and rigorous academic curriculum.
- ◆ Riverside School District #2 will increase student enrollment by creating a prestigious and rewarding school culture.
- ◆ Our District's highly qualified staff, along with members of the community and education partners, will collaborate to provide all students with a high caliber and challenging educational experience.

### **District Goals**

- ◆ **Goal # 1:** By the end of the 2012 academic school year, Riverside Traditional School and Kings Ridge Preparatory Academy will be identified as excelling schools;
- ◆ **Goal #2:** Riverside School District #2 will have a total student enrollment of a 1,000 students by the end of the 2012 academic school year.

### **District Objectives**

Improvements in the academic performance will be demonstrated by a steady rise in AIMS test scores.



## Methodology for Setting Goals

The basis for projections are facts, figures, and anticipated actions from various reputable sources such as agencies from Maricopa County government, Estrella Village government, the City of Phoenix, and the US Census Bureau. Using this information, statistical analysis and evaluation yielded projections for the next ten years.

## Goals Summary

### Student Enrollment

Using the information presented in the sections below, these projections for school enrollment or Average Daily Membership (ADM) were developed. The chart below shows growth through the next 10 years.

ADM Projections											
	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
P-8	680	816	897.6	951.46	999.03	1047	1100.4	1160.9	1212	1272.6	1348.9
% Change	0.193	0.167	0.091	0.057	0.048	0.046	0.049	0.052	0.042	0.048	0.057

### Faculty and Administration

- ◆ The District will closely monitor enrollment size every quarter to track actual growth to anticipated growth.
- ◆ Along with tracking growth, the District will set teacher/student ratio thresholds that trigger hiring new staff.



### Private Education in a Public School Setting

- ◆ Using the actual growth data, the District will make reasonable projects as to when it will cross the teacher to student ratio thresholds and thus begin recruiting early.

#### **Facilities**

- ◆ Using the three to five year population projections, the current campus facilities will be adequate for the school population.
- ◆ As student population increases the District will consider expanding existing facilities. This allows prudent stewardship of public funds to increase utilization of Administration and Faculty, as well as transportation, food services, and maintenance. Additionally, it increases utilization of teachers with specialized skills, while managing class size, teacher location, parental preferences, and continuity of curriculum.

#### **Education Delivery**

- ◆ Improving the academic performance of English Language Learners will be aided by with “hands on” participation that many technology based tools provide. These supplement the teacher’s instructional capabilities by engaging the student in “fun” activities while subtly delivering English language skill.
- ◆ Embracing technology is a way to help student overcome the digital divide and be prepared for life in the 21st century. Additionally, it assists the teacher by helping identify areas where the student needs additional help and providing that help, without calling other student’s attention to that child’s special needs.



### Private Education in a Public School Setting

- ◆ Technological innovations occur and are deployed with amazing rapidity. The District will monitor the efficacy of each technology tool vis-à-vis improved scores, teacher feedback, and education trends.

### Expanding Education Horizons

- ◆ To be prepared for all the changes in our society, educators will reach out to the general population by providing programs such as a robust pre-k, after school enrichment for students, and adult education.

### Community Participation

- ◆ The anticipated Aquatic Center and enhanced sports facilities at the Kings Ridge campus will fit the letter and spirit of Estrella Village's Master Plan perfectly. That Plan envisions neighborhood recreational facilities that should serve a population of 4,000 – 7,000 people living within a half mile radius of these facilities.

**Our District is leading the way in meeting community needs for children and adults and we are committed to maintaining that leadership and service.**