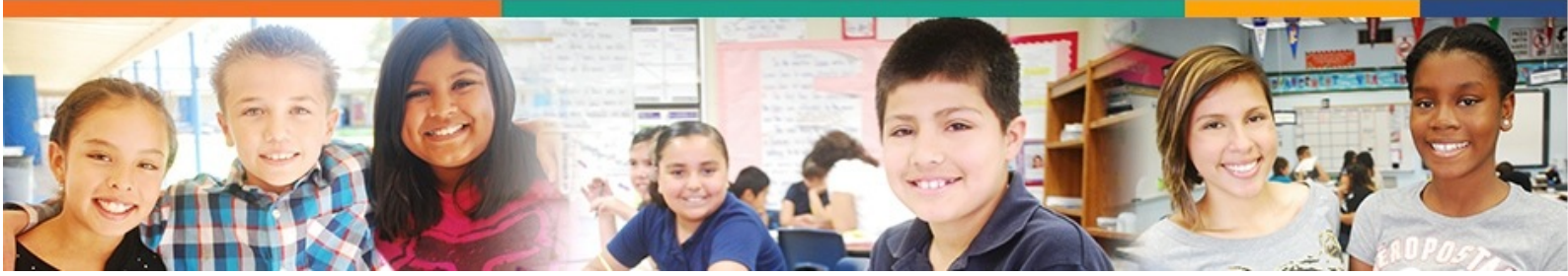


# District One Bond Fact Sheet

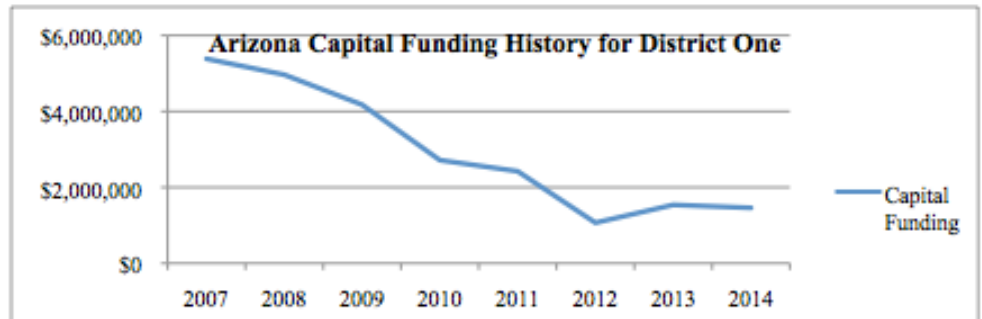


Yuma Elementary School District One voters will vote on two (2) ballot questions at the November 4, 2014, Special Election.

- 1. One of the questions relates to a proposed \$37 million bond program to fund District infrastructure projects.
- 2. The second ballot question asks voters to consider whether the sale, lease, or exchange of public property should be approved for the Maintenance Warehouse property at 230 S. 2<sup>nd</sup> Avenue.

## CONTRIBUTING FACTS:

Over the last seven (7) years the State has reduced **\$16,113,168** in capital funding to the District. Limited funding for building repairs and renovation is not sufficient to renovate schools or adequate to support all of the educational and technological programs that the District provides for its students.



On average the District's aging facilities are fifty (50) years old. Renewal of the Bond authorization of \$37 million over the next 10 year period will provide funds for repairs to facilities and school safety, security and technology upgrades to meet the needs of students and our community.

### 10 - 20 Years Old

- Sunrise Elementary
- Ron Watson Middle School
- Desert Mesa Elementary
- Castle Dome Middle School

### 21-59 Years Old

- Otondo Elementary
- Woodard Junior High
- Rolle Elementary
- Price Elementary
- Palmcroft Elementary

### 60-100 Years Old

- Carver Elementary
- OC Johnson Elementary
- McGraw Elementary
- Pecan Grove Elementary
- Gila Vista Junior High
- Alice Byrne Elementary
- Roosevelt Elementary
- Fourth Ave Junior High

# IF APPROVED, HOW WILL THE BOND BE USED?

## CAPITAL PROJECTS

\$37 Million in Bond funds. If approved, it is anticipated the funds will be used for the following projects, subject to change depending upon vendor bids and other factors:

### **\$13,514,118 for Facilities Maintenance**

**Interiors** – Flooring, Doors, Door Hardware

**Plumbing** – Toilets, Flush Valves, Sinks, Water Heaters

**Electrical** – Lighting Refixture & Relamp

**Exterior** – Wall Finish, Parapet Replace, Joint Maintenance

**Grounds** – Fencing, Sidewalks, Asphalt Replace/Reseal

**Mechanical** – Heating, Ventilation, & Air Conditioning Systems/Controls

**Roof** – Roof System and Finish  
(Most School Roofs are 15 – 20 Years Old)

### **Estimated Expenditures By Site:**

Alice Byrne	\$271,877	Carver	\$566,908
Castle Dome	\$783,308	McGraw	\$1,081,291
Desert Mesa	\$988,891	Fourth Ave	\$659,590
Gila Vista	\$1,306,308	Price	\$323,399
Otondo	\$855,635	OC Johnson	\$1,020,582
Palmcroft	\$962,541	Pecan Grove	\$1,036,041
Woodard	\$1,472,844	Rolle	\$928,968
Roosevelt	\$301,672	Sunrise	\$436,047
Ron Watson	\$488,216		

### **\$2,000,000 for School Security & Safety**

Perimeter Security Fencing, Door Replacement, Classroom Door Hardware & Key System, and Emergency Communication Systems

### **\$4,815,000 for Technology Upgrades**

7,000 Student Devices Grades 3 – 8/ Technology Infrastructure Upgrades

### **\$1,000,000 for Energy Efficient Projects**

Upgrade HVAC Control Systems and Replace Obsolete HVAC Units with efficient units

### **\$15,670,882 for New Construction**

#### **\$2,000,000 to complete Ron Watson Middle School Build Out**

- Increase Student Capacity in Eastern Yuma
- Band, Orchestra, Music, and Life Sciences Classrooms
- Locker Rooms, Parking Lot Completion/Expansion

#### **\$13,670,882 for New Elementary School in Ocotillo/Foothills Area**

- The City of Yuma's general plan anticipates a population growth in east Yuma. The District currently does not have a school east of Avenue 3E and south of Interstate 8 in order to address projected student enrollment needs.
- Potential 10 Acre Site and Infrastructure Donated by the Hall Family's Saguaro Desert Land Development Company (Valued at \$2,000,000)

### **Cost to Homeowners is Lower Than Retired Bond**

- Homeowners estimated tax impact on an assessed full cash value of \$100,000
- Average tax rate of \$0.2651 per \$100 of assessed value (retired bond tax rate was \$0.4164)
  - Estimated Monthly cost at average: \$2.21 (retired bond monthly cost was \$3.47)
  - Estimated Annual cost at average: \$26.51 (retired bond annual cost was \$41.64)

For additional information, contact Yuma Elementary School District One at (928) 502-4300 or visit [www.yuma.org](http://www.yuma.org)