

Budget Submission Summary for Fiscal Year 2017

Masada Charter School, Inc.

CTDS:08-87-59-000

Version: Proposed

Fiscal Year: 2017

Masada Charter School, Inc.

FPFO	Description	Value
BUDGETVERSION_	The version of this budget	Proposed
BUSINESMANAGER	Business Manager name	
BY072515TOTL	Budget Year Total Expenses	\$0.00
BYPER0715151000	BY Fund 071Structured English Immersion 1000 Classroom Instruction	
BYPER0715152100	BY Fund 071Structured English Immersion 2100 Students	
BYPER0715152200	BY Fund 071Structured English Immersion 2200 Instructional Staff	
BYPER0715152300	BY Fund 071Structured English Immersion 2300 General Administration	
BYPER0715152400	BY Fund 071Structured English Immersion 2400 School Administration	
BYPER0715152500	BY Fund 071Structured English Immersion 2500 Central Services	
BYPER0715152600	BY Fund 071Structured English Immersion 2600 Operation Maintenance of Plant	
BYPER0715152700	BY Fund 071Structured English Immersion 2700 Student Transportation	
BYPER0715152900	BY Fund 071Structured English Immersion 2900 Other	
BYPER071515SUBT	Desegregation ELL Compensatory Instruction No of Personnel in Instructional Staff	\$0.00
BYPER071515TOTL	BY Fund 071Structured English Immersion TOTL	\$0.00
BYPER0725151000	ELL Compensatory Instruction No of Personnel in Classroom Instruction	
BYPER0725152100	ELL Compensatory Instruction No of Personnel in Students	
BYPER0725152200	ELL Compensatory Instruction No of Personnel in Instructional Staff	
BYPER0725152300	ELL Compensatory Instruction No of Personnel in General Administration	
BYPER0725152400	ELL Compensatory Instruction No of Personnel in School Administration	
BYPER0725152500	ELL Compensatory Instruction No of Personnel in Business and Central	
BYPER0725152600	ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
BYPER0725152700	Budget Year Personnel in ELL Student Transportation	
BYPER0725152900	ELL Compensatory Instruction No of Personnel in Other	
BYPER072515SUBTOTL	Budget Year Program 265 Subtotal	\$0.00
BYPER072515TOTL	ELL Compensatory Instruction No of Personnel Total	\$0.00
C3A116100TOTAL	Classroom site funds 011 Total Salaries 6100	\$42,600.00

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Budget Submission Summary for Fiscal Year 2017

Masada Charter School, Inc.

C3A116200TOTAL	Classroom site funds 011 Total Employee Benefits 6200	\$0.00
C3A116200TOTAL	Classroom site funds 011 Total Employee Benefits 6200	\$0.00
C3A11BASETOTAL	Classroom site funds 011 Total	\$42,600.00
C3A11BASETPERC	PERCENTAGE	
C3A11O10006100	Classroom Site funds 011 Other Programs Classroom Instruction 1000 Salaries 610	
C3A11O10006200	Classroom Site funds 011 Other Programs Classroom Instruction 1000 Employee Benefits 6200	
C3A11O1000CURRE	CURRENT YEAR	\$0.00
C3A11O1000PERC	PERCENTAGE	
C3A11O1000TOTL	Classroom Site funds 011 Other Programs 1000 Total	\$0.00
C3A11O21006100	Classroom Site funds 011 Other Programs 2100 Support Services Salaries 6100	
C3A11O21006200	Classroom site funds 011 Other Programs 2100 Support Services Employee Benefits 6200	
C3A11O2100CURRE	CURRENT YEAR	\$0.00
C3A11O2100PERC	PERCENTAGE	
C3A11O2100TOTL	Classroom site funds 011 Other Programs 2100 Total	\$0.00
C3A11O22006100	Classroom site funds 011 Other Programs 2200 Support Services Instructional Staff Salaries 6100	
C3A11O22006200	Classroom site funds 011 Other Programs 2200 Support Services Instructional Staff Employee Benefits 6200	
C3A11O2200CURRE	CURRENT YEAR	\$0.00
C3A11O2200PERC	PERCENTAGE	
C3A11O2200TOTL	Classroom site funds 011 Other Programs 2200 Total	\$0.00
C3A11O6100TOTL	Classroom site funds for page 3A 200 fund 11 special educ program Other Programs subtotal 6100	\$0.00
C3A11O6200TOTL	Classroom site funds for page 3A 200 fund 11 special educ program Other Programs subtotal 6200	\$0.00
C3A11OTHRSCURRE	CURRENT YEAR	\$0.00
C3A11OTHRSPERC	PERCENTAGE	
C3A11OTHRSTOTL	Classroom site funds 011 Other Programs Total	\$0.00
C3A11R10006100	Classroom site funds 011 regular educ 100 classroom instruction 1000 salaries 6100	\$42,600.00
C3A11R10006200	Classroom site funds 011 regular educ 100 classroom instruction 1000 Employee Benefits 62009	
C3A11R1000CURRE	CURRENT YEAR	\$0.00
C3A11R1000PERC	PERCENTAGE	
C3A11R1000TOTL	Classroom site funds 011 regular educ 100 classroom instruction 1000 total	\$42,600.00
C3A11R100SCURRE	CURRENT YEAR	\$0.00

Budget Submission Summary for Fiscal Year 2017

Masada Charter School, Inc.

C3A11R100SPERC	PERCENTAGE	
C3A11R100SPERC	PERCENTAGE	
C3A11R21006100	Classroom site funds 011 regular educ 100 support services students 2100 salaries 6100	
C3A11R21006200	Classroom site funds 011 regular educ 100 support services students 2100 Employee Benefits 6200	
C3A11R2100CURRE	CURRENT YEAR	\$0.00
C3A11R2100PERC	PERCENTAGE	
C3A11R2100TOTL	Classroom site funds 011 regular educ 100 support services students 2100 total	\$0.00
C3A11R22006100	Classroom site funds 011 regular educ 100 support services instructional staff 2200 salaries 6100	
C3A11R22006200	Classroom site funds 011 regular educ 100 support services instructional staff 2200 employee benefits 6200	
C3A11R2200CURRE	CURRENT YEAR	\$0.00
C3A11R2200PERC	Percentage change	
C3A11R2200TOTL	Classroom site funds 011 regular educ 100 support services instructional staff total	\$0.00
C3A11R6100TOTL	Classroom site funds 011 regular educ 100 total salaries 6100	\$42,600.00
C3A11R6200TOTL	Classroom site funds 011 regular educ 100 total employee benefits 6200	\$0.00
C3A11S10006100	Classroom site funds 011 special educ 200 classroom instruction 1000 salaries 6100	
C3A11S10006200	Classroom site funds 011 special educ 200 classroom instruction 1000 employee benefits 6200	
C3A11S1000CURRE	CURRENT YEAR	\$0.00
C3A11S1000PERC	PERCENTAGE	
C3A11S1000TOTL	Classroom site funds 011 special educ 200 classroom instruction 1000 total	\$0.00
C3A11S200SCURRE	CURRENT YEAR	\$0.00
C3A11S200SPERC	PERCENTAGE	
C3A11S200STOTL	Classroom Site funds 011 special educ 200 subtotal	\$0.00
C3A11S21006100	Classroom site funds 011 special educ 200 support services students 2100 salaries 6100	
C3A11S21006200	Classroom site funds 011 special educ 200 support services students 2100 employee benefits 6200	
C3A11S2100CURRE	CURRENT YEAR	\$0.00
C3A11S2100PERC	PERCENTAGE	
C3A11S2100TOTL	Classroom site funds 011 special educ 200 support services students 2100 total	\$0.00
C3A11S22006100	Classroom site funds 011 special educ 200 support services instructional staff 2200 salaries 6100	
C3A11S22006200	Classroom site funds 011 special educ 200 support services instructional staff 2200 employee benefits 6200	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

C3A11S2200CURR	CURRENT YEAR	\$0.00
C3A11S2200CURR	CURRENT YEAR	\$0.00
C3A11S2200TOTL	Classroom site funds 011 special educ 200 support services instructional staff total	\$0.00
C3A11S6100TOTL	Classroom site funds for page 3A 200 fund 11 special educ program subtotal 6100	\$0.00
C3A11S6200TOTL	Classroom site funds for page 3A 200 fund 11 special educ program subtotal 6200	\$0.00
C3A126100TOTAL	Classroom site funds 012 salaries total 6100	\$85,200.00
C3A126200TOTAL	Classroom site funds 012 employee benefits total 6200	\$0.00
C3A12O10006100	Classroom site funds 012 Other Programs classroom instruction 1000 salaries 6100	
C3A12O10006200	Classroom site funds 012 Other Programs classroom Instruction 1000 employee benefits 6200	
C3A12O1000CURR	CURRENT YEAR	\$0.00
C3A12O1000PERC	PERCENTAGE	
C3A12O1000TOTL	Classroom site funds 012 Other Programs classroom instruction 1000 total	\$0.00
C3A12O21006100	Classroom site funds 012 Other Programs support services students 2100 salaries 6100	
C3A12O21006200	Classroom site funds 012 Other Programs support services students 2100 employee benefits 6200	
C3A12O2100CURR	CURRENT YEAR	\$0.00
C3A12O2100PERC	PERCENTAGE	
C3A12O2100TOTL	Classroom site funds 012 Other programs support services students 2100 Total	\$0.00
C3A12O22006100	Classroom site funds 012 Other Programs support services instructional staff 2200 salaires 6100	
C3A12O22006200	Classroom site funds 012 Other Programs support services instructional staff 2200 employee benefits 6200	
C3A12O2200CURR	CURRENT YEAR	\$0.00
C3A12O2200PERC	PERCENTAGE	
C3A12O2200TOTL	Classroom site funds 012 Other Programs Total	\$0.00
C3A12O6100TOTL	Classroom site funds for page 3A Other fund 12 Other programs subtotal 6100	\$0.00
C3A12O6200TOTL	Classroom site funds for page 3A Other fund 12 Other programs subtotal 6200	\$0.00
C3A12OTHRSCURR	CURRENT YEAR	\$0.00
C3A12OTHRSPERC	PERCENTAGE	
C3A12OTHRSTOTL	Classroom site funds for page 3A Other fund 12 Other Programs Total Other	\$0.00
C3A12PERFCURR	total currebt year performance based csf	\$0.00
C3A12PERFTOTAL	Classroom site funds 012 total	\$85,200.00
C3A12PERFTPERC	PERCENTAGE	
C3A12R10006100	Classroom Site Funds 012 Classroom Instruction 1000 Salaries 6100	\$85,200.00

## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

C3A12R10006200	Classroom Site Funds 012 Classroom Instruction 1000 Employee Benefits 6200	
C3A12R10006200	Classroom Site Funds 012 Classroom Instruction 1000 Employee Benefits 6200	
C3A12R1000PERC	PERCENTAGE	
C3A12R1000TOTL	Classroom site funds 012 Classroom Instruction 1000 total	\$85,200.00
C3A12R100SCURR	CURRENT YEAR	\$0.00
C3A12R100SPERC	PERCENTAGE	
C3A12R100STOTL	Classroom site funds 012 100 total	\$85,200.00
C3A12R21006100	Classroom site funds 012 support services students 2100 salaries 6100	
C3A12R21006200	Classroom site funds 012 support services students 2100 employee benefits 6200	
C3A12R2100CURR	CURRENT YEAR	\$0.00
C3A12R2100PERC	PERCENTAGE	
C3A12R2100TOTL	Classroom site funds 012 support services students 2100 total	\$0.00
C3A12R22006100	Classroom site funds 012 support services Instructional staff 2200 salaries 6100	
C3A12R22006200	Classroom site funds 012 support services Instructional Staff 2200 Employee Benefits 6200	
C3A12R2200CURR	CURRENT YEAR	\$0.00
C3A12R2200PERC	PERCENTAGE	
C3A12R2200TOTL	Classroom site funds 012 support services Instructional Staff 2200 total	\$0.00
C3A12R6100TOTL	Classroom site funds for page 3A 100 fund 12 regular educ program subtotal 6100	\$85,200.00
C3A12R6200TOTL	Classroom site funds for page 3A 100 fund 12 regular educ program subtotal 6200	\$0.00
C3A12S10006100	Classroom site funds 012 classroom instruction 1000 salaries 6100	
C3A12S10006200	Classroom site funds 012 classroom instruction 1000 employee benefits 6200	
C3A12S1000CURR	CURRENT YEAR	\$0.00
C3A12S1000PERC	PERCENTAGE	
C3A12S1000TOTL	Classroom site funds 012 classroom instruction 1000 total	\$0.00
C3A12S200SCURR	CURRENT YEAR	\$0.00
C3A12S200SPERC	PERCENTAGE	
C3A12S200STOTL	Classroom site funds 012 200 subtotal	\$0.00
C3A12S21006100	Classroom site funds 012 support services students 2100 salaries 6100	
C3A12S21006200	Classroom site funds 012 support services students 2100 employee benefits 6200	
C3A12S2100CURR	CURRENT YEAR	\$0.00
C3A12S2100PERC	PERCENTAGE	
C3A12S2100TOTL	Classroom site funds 012 support services students 2100 total	\$0.00
C3A12S22006100	Classroom site funds 012 support services instructional staff 2200 salaries 6100	

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## Masada Charter School, Inc.

C3A12S22006200	Classroom Site funds 012 support services instructional staff 2200 employee benefits 6200	
C3A12S22006200	Classroom Site funds 012 support services instructional staff 2200 employee benefits 6200	
C3A12S2200PERC	PERCENTAGE	
C3A12S2200TOTL	Classroom site funds 012 support services instructional staff 2200 Total	\$0.00
C3A12S6100TOTL	Classroom site funds for page 3A 200 fund 12 special educ subtotal 6100	\$0.00
C3A12S6200TOTL	Classroom site funds for page 3A 200 fund 12 special educ subtotal 6200	\$0.00
CAPACQK3READ	K3 Reading Program Capital Acquisitions Charters	\$0.00
CHARTERDBA	Charter School doing business as	
CIP6100TOTL	Compensatory Instruction Project Total for Salaries	\$0.00
CIP6200TOTL	Compensatory Instruction Project Total for Employee Benefits	\$0.00
CIP6300TOTL	Compensatory Instruction Project Total for Purchased Services	\$0.00
CIP6600TOTL	Compensatory Instruction Project Total for Supplies	\$0.00
CIP6800TOTL	Compensatory Instruction Project Total for Other	\$0.00
CIPBYTOTL	Compensatory Instruction Project Total for the Budget Year	\$0.00
COUNTY	County District is located in	Mohave
CSFTOTAL6100	Total CSF in 6100	\$213,000.00
CSFTOTAL6200	Total CSF in 6200	\$0.00
CSFTOTAL6300	Total CSF in 6300	\$0.00
CSFTOTAL6600	Total CSF in 6600	\$0.00
CTDS	CTDS County Type District School	\$88,759,000.00
CURFEDERLPJ100	Fed projects curr year function 100	\$226,803.00
CURFEDERLPJ140	Fed projects curr year function 140	\$10,888.00
CURFEDERLPJ160	Fed projects curr year function 160	\$0.00
CURFEDERLPJ170	Fed projects curr year function 170	\$0.00
CURFEDERLPJ190	Fed projects curr year function 190	\$0.00
CURFEDERLPJ200	Fed projects curr year function 200	\$0.00
CURFEDERLPJ210	Fed projects curr year function 210	\$0.00
CURFEDERLPJ220	Fed projects curr year function 220	\$59,978.00
CURFEDERLPJ230	Fed projects curr year function 230	\$0.00
CURFEDERLPJ240	Fed projects curr year function 240	\$0.00
CURFEDERLPJ250	Fed projects curr year function 250	\$0.00
CURFEDERLPJ260	Fed projects curr year function 260 280	\$0.00
CURFEDERLPJ280	Current Year Total Functions Federal Projects Fund 280	\$0.00
CURFEDERLPJ290	Fed projects curr year function 290	\$0.00
CURFEDERLPJ300	Fed projects curr year function 300 399 Other	\$0.00
CURFEDERLPJ310	Fed projects curr year function 310 399	\$44,650.00
CURFEDERLPJTOT	Fed projects curr year function total	\$342,319.00

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## Masada Charter School, Inc.

CURFEDSTAPJTOT	Federal and State projects curr year function total	\$342,319.00
CURFEDSTAPJTOT	Federal and State projects curr year function total	\$342,319.00
CURRENT1002100	Current Year Reg Educ Support Services Student 2100	\$124,215.00
CURRENT1002200	Current Year Reg Educ Instructional Staff 2200	\$180,876.00
CURRENT1002300	Current Year Reg Educ General Administration 2300	\$0.00
CURRENT1002400	Current Year Reg Educ School Administration 2400	\$469,791.00
CURRENT1002500	Current Year Reg Educ Business and Central 2500 2800	\$94,309.00
CURRENT1002600	Current Year Reg Educ Operation and Maintenance of Plant 2600	\$226,365.00
CURRENT1002900	Current Year Reg Educ Other Support Services 2900	\$0.00
CURRENT1003000	Current Year Reg Educ Operation of Noninstructional Services 3000	\$0.00
CURRENT1004000	Current year 4000 facilities acquisition construction	\$0.00
CURRENT1005000	Current year 5000 debt service	\$318,000.00
CURRENT100610R	Current Year Reg Educ School Sponsored Ccurricular Activites 610	\$0.00
CURRENT100620R	Current Year Reg Educ School Sponsored Athletic Activities 620	\$0.00
CURRENT100630R	Current Year Reg Educ Other Programs 630 700 800 900	\$0.00
CURRENT100TOTL	Current Year Reg Educ Total 100	\$3,125,422.00
CURRENT2001000	Current Year Special Educ Classroom Instruction 1000	\$118,329.00
CURRENT2002100	Current Year Special Educ Support Services Students 2100	\$14,262.00
CURRENT2002200	Current Year Special Educ Instructional Staff 2200	\$7,108.00
CURRENT2002300	Current Year Special Educ General Administration 2300	\$0.00
CURRENT2002400	Current Year Special Educ School Administration 2400	\$84,299.00
CURRENT2002500	Current Year Special Educ Business and Central 2500 2800	\$0.00
CURRENT2002600	Current Year Special Educ Operation and Maintenance of Plant 2600	\$0.00
CURRENT2002900	Current Year Special Educ Other Support Services 2900	\$0.00
CURRENT2003000	Current Year Special Educ Operation of Noninstructional Services 3000	\$0.00
CURRENT2004000	Current year spec educ 4000 facilities acquisition construction	\$0.00
CURRENT2005000	Current year spec educ 5000 debt service	\$0.00
CURRENT200TOTL	Current Year Special Educ Total 200	\$223,998.00
CURRENT300TTL8	Current Year Special Educ Title 8	
CURRENT4002700	Current Year Pupil Transportation 400	\$0.00

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## Masada Charter School, Inc.

CURRENT530DROP	Current Year Dropout Prevention 530	\$449.00
CURRENT530DROP	Current Year Dropout Prevention 530	\$449.00
CURRENT550K3R	K3 Reading Program 550 CURRENT YR BUDGET	\$0.00
CURRENTCIPTOTL	Compensatory Instruction Project TOTL	\$0.00
CURRENTCSF	Charter Budget totals for inclusion in Charter wide projects page 1	\$254,998.00
CURRENTEIPTOTL	Structured English Immersion Project total page1	\$0.00
CURRENTEXPTOTL	Current Year Total Expenditures	\$3,349,869.00
CURRENTFEDSTATE	Current year federal and state projects for charterwide page	\$0.00
CURRENTIIP	Instructional Improvements Projects Current Year	\$22,000.00
CURRENTMOTOTLS	Current year MO totals	\$3,626,867.00
CURSTATEPRJ400	State projects curr year function 400	\$0.00
CURSTATEPRJ410	State projects curr year function 410	\$0.00
CURSTATEPRJ420	State projects curr year function 420	\$0.00
CURSTATEPRJ425	State projects curr year function 425	\$0.00
CURSTATEPRJ430	State projects curr year function 430	\$0.00
CURSTATEPRJ435	State projects curr year function 435	\$0.00
CURSTATEPRJ450	State projects curr year function 450	\$0.00
CURSTATEPRJ460	State projects curr year function 460	\$0.00
CURSTATEPRJ465	Federal Projects current year 465 Charter School Implementation Stimulus	\$0.00
CURSTATEPRJ470	State projects curr year function 470 499	\$0.00
CURSTATEPRJTOT	State projects curr year function Total	\$0.00
CY0715151000TOTL	CY Fund 071 Structured English Immersion 1000 Classroom Instruction TOTL	\$0.00
CY0715152100TOTL	CY Fund 071 Structured English Immersion 2100 Students TOTL	\$0.00
CY0715152200TOTL	CY Fund 071 Structured English Immersion 2200 Instructional Staff TOTL	\$0.00
CY0715152300TOTL	CY Fund 071 Structured English Immersion 2300 General Administration TOTL	\$0.00
CY0715152400TOTL	CY Fund 071 Structured English Immersion 2400 School Administration TOTL	\$0.00
CY0715152500TOTL	CY Fund 071 Structured English Immersion 2500 Central Services TOTL	\$0.00
CY0715152600TOTL	CY Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant TOTL	\$0.00
CY0715152700TOTL	CY Fund 071 Structured English Immersion 2700 Student Transportation TOTL	\$0.00
CY0715152900TOTL	CY Fund 071 Structured English Immersion 2900 Other TOTL	\$0.00
CY071515SUBTOTL	Current Year Program 265 Subtotal	\$0.00
CY071515TOTL	Current Year Total Expenses	\$0.00
CY071515TOTLTOTL	CY Fund 071 Structured English Immersion TOTLTOTL	\$0.00
CY0725151000TOTL	CY Fund 072 Compensatory Instruction 1000 Classroom Instruction TOTL	\$0.00

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## Masada Charter School, Inc.

CY0725152100TOTL	CY Fund 072 Compensatory Instruction 2100 Students TOTL	\$0.00
CY0725152100TOTL	CY Fund 072 Compensatory Instruction 2100 Students TOTL	\$0.00
CY0725152300TOTL	CY Fund 072 Compensatory Instruction 2300 General Administration	\$0.00
CY0725152400TOTL	CY Fund 072 Compensatory Instruction 2400 School Administration TOTL	\$0.00
CY0725152500TOTL	CY Fund 072 Compensatory Instruction 2500 Central Services TOTL	\$0.00
CY0725152600TOTL	CY Fund 072 Compensatory Instruction 2600 Operation Maintenance of Plant TOTL	\$0.00
CY0725152700TOTL	CY Fund 072 Compensatory Instruction 2700 Student Transportation TOTL	\$0.00
CY0725152900TOTL	CY Fund 072 Compensatory Instruction 2900 Other TOTL	\$0.00
CY072515SUBTOTL	Program subtotals fund 072	\$0.00
CY072515TOTL	Total Expenses fund 072 page5	\$0.00
CY072515TOTLTOTL	CY Fund 072 Compensatory Instruction TOTLTOTL	\$0.00
CYBUILDIMP0194	Current year capital acquisitions building and improvements 0194	\$0.00
CYCAPACQK3READ	K3 Reading Program CY Capital Acquisitions Charters	\$0.00
CYCAPITACQTOTL	Current year capital acquisitions total	\$5,500.00
CYCONSTRPR0198	Current year capital acquisitions construction in progress	\$0.00
CYEQUIPMET0196	Current year capital acquisitions equipment 0196	\$5,500.00
CYLANDIMPR0191	Current year capital acquisitions land and improvements 0191	\$0.00
CYP200SPEDCARED	Prior Budget Year SPED Program MO Career Education	\$0.00
CYP200SPEDELLCI	Prior Budget Year SPED Program MO ELL Comp Instruction	\$0.00
CYP200SPEDELLIC	Prior Budget Year SPED Program MO ELL Incremental Cost	\$0.00
CYP200SPEDGIFT	Prior Budget Year SPED Program MO Gifted Education	\$0.00
CYP200SPEDRED	Prior Budget Year SPED Program MO Remedial Education	\$207,975.00
CYP200SPEDSUBTOT	Prior Budget Year SPED Program MO Sub Total	\$0.00
CYP200SPEDTOTTOTAL	Prior Budget Year SPED Program MO Total	\$207,975.00
CYP200SPEDVTE	Prior Budget Year SPED Program MO Vocational Tech Ed	\$0.00
CYPER0715151000	CY Fund 071 Structured English Immersion 1000 Classroom Instruction	\$0.00
CYPER0715152100	CY Fund 071 Structured English Immersion 2100 Students	\$0.00
CYPER0715152200	CY Fund 071 Structured English Immersion 2200 Instructional Staff	\$0.00
CYPER0715152300	CY Fund 071 Structured English Immersion 2300 General Administration	\$0.00

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## Masada Charter School, Inc.

CYPER0715152400	CY Fund 071 Structured English Immersion 2400 School Administration	\$0.00
CYPER0715152500	CY Fund 071 Structured English Immersion 2500 Central Services	\$0.00
CYPER0715152600	CY Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	\$0.00
CYPER0715152700	CY Fund 071 Structured English Immersion 2700 Student Transportation	\$0.00
CYPER0715152900	CY Fund 071 Structured English Immersion 2900 Other	\$0.00
CYPER071515TOTL	CY Fund 071 Structured English Immersion TOTL	\$0.00
CYPER0725151000	CY Fund 072 Compensatory Instruction 1000 Classroom Instruction	\$0.00
CYPER0725152100	CY Fund 072 Compensatory Instruction 2100 Students	\$0.00
CYPER0725152200	CY Fund 072 Compensatory Instruction 2200 Instructional Staff	\$0.00
CYPER0725152300	CY Fund 072 Compensatory Instruction 2300 General Administration	\$0.00
CYPER0725152400	CY Fund 072 Compensatory Instruction 2400 School Administration	\$0.00
CYPER0725152500	CY Fund 072 Compensatory Instruction 2500 Central Services	\$0.00
CYPER0725152600	CY Fund 072 Compensatory Instruction 2600 Operation Maintenance of Plant	\$0.00
CYPER0725152700	CY 515 Desegregation 2700 Student Transportation	\$0.00
CYPER0725152900	CY Fund 072 Compensatory Instruction 2900 Other	\$0.00
CYPER072515TOTL	CY Fund 072 Compensatory Instruction TOTL	\$0.00
CYSITEIMPR0192	Current year capital acquisitions Site improvements 0192	\$0.00
DATEADOPTEDBUD	Date Budget Adopted	
DATEPROPOSEDBU	Date Budget Proposed	6/20/2016
DATEREWISEDBUD	Date Budget Revised	
DATESUBMITTED_	Report Submitted Date	
DISTRICTCONTAC	District Employee Contact	LeAnne Timpson
DISTRICTNAME00	District Charter Name	Masada Charter School
E0110010006100	Expenditure 6100 Regular Educ 1000 Classroom Instruc Salaries	\$1,065,466.00
E0110010006200	Expenditure 6200 Regular Education 1000 Classroom Instruction Employee Benefits	\$331,621.00
E0110010006300	Expenditure 6300 6400 6500 Regular Education 1000 Classroom Instruction Purchased Services	\$21,595.00
E0110010006600	Expenditure 6600 Regular Education 1000 Classroom Instruction Supplies	\$74,750.00
E0110010006800	Expenditure 6800 Regular Education 1000 Classroom instruction Other	\$10,000.00
E011001000TOTL	Expenditure 1000 Regular Education all Classroom Instruction 6100 6200 6300 6600 6800	\$1,503,432.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0110021006100	Expenditure 6100 Regular Educ 2100 Support Services Students Salaries	\$70,131.00
E0110021006100	Expenditure 6100 Regular Educ 2100 Support Services Students Salaries	\$70,131.00
E0110021006300	Expenditure 6300 Regular Education 2100 Support Services Students Purchased Services	\$19,933.00
E0110021006600	Expenditure 6600 Regular Education 2100 Support Services Students Supplies	\$9,150.00
E0110021006800	Expenditure 6800 Regular Education 2100 Support Services Students Other	\$1,000.00
E011002100TOTL	Expenditure 2100 Regular Education all Support Services Students 6100 6200 6300 6600 6800	\$137,375.00
E0110022006100	Expenditure 6100 Regular Educ 2200 Instruc Staff Salaries	\$68,215.00
E0110022006200	Expenditure 6200 Regular Education 2200 Support Services Instructional Staff Employee Benefits	\$13,643.00
E0110022006300	Expenditure 6300 Regular Education 2200 Support Services Instructional Staff Purchased Services	\$87,209.00
E0110022006600	Expenditure 6600 Regular Education 2200 Support Services Instructional Staff Supplies	\$1,000.00
E0110022006800	Expenditure 6800 Regular Education 2200 Support Services Instructional Staff Other	
E011002200TOTL	Expenditure 2200 Regular Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	\$170,067.00
E0110023006100	Expenditure 6100 Regular Educ 2300 General Admin Salaries	
E0110023006200	Expenditure 6200 Regular Educaiton 2300 Support Services General Administration Employee Benefits	
E0110023006300	Expenditure 6300 Regular Education 2300 Support Services General Administration Purchased Services	
E0110023006600	Expenditure 6600 Regular Education 2300 Support Services General Administration Supplies	
E0110023006800	Expenditure 6800 Regular Education 2300 Support Services General Administration Other	
E011002300TOTL	Expenditure 2300 Regular Education all Support Services General Administration 6100 6200 6300 6600 6800	\$0.00
E0110024006100	Expenditure 6100 Regular Educ 2400 School Admin Salaries	\$318,232.00
E0110024006200	Expenditure 6200 Regular Education 2400 Support Services School Administration Employee Benefits	\$90,758.00
E0110024006300	Expenditure 6300 Regular Education 2400 Support Services School Administration Purchased Services	\$4,153.00
E0110024006600	Expenditure 6600 Regular Education 2400 Support Services School Administration Supplies	\$15,000.00

## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0110024006800	Expenditure 6800 Regular Education 2400 Support Services School Administration Other	\$9,000.00
E0110024006800	Expenditure 6800 Regular Education 2400 Support Services School Administration Other	\$9,000.00
E0110025006100	Expenditure 6100 Regular Educa 2500 2800 Business and Central Salaries	
E0110025006200	Expenditure 6200 Regular Education 2500 2800 Support Services Business and Central Employee Benefits	
E0110025006300	Expenditure 6300 Regular Education 2500 2800 Support Services Business and Central Purchased Services	\$92,989.00
E0110025006600	Expenditure 6600 Regular Education 2500 2800 Support Services Business and Central supplies	\$800.00
E0110025006800	Expenditure 6800 Regular Education 2500 2800 Support Services Business and Central Other	\$1,800.00
E011002500TOTL	Expenditure 2500 2800 Regular Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$95,589.00
E0110026006100	Expenditure 6100 Regular Educa 2600 Operation and Maintenance Plant Services Salaries	\$24,500.00
E0110026006200	Expenditure 6200 Regular Education 2600 Support Services Operation and Maintenance Plant Services Employee Benefits	\$4,900.00
E0110026006300	Expenditure 6300 Regular Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	\$130,730.00
E0110026006600	Expenditure 6600 Regular Education 2600 Support Services Operation and Maintenance Plant Services Supplies	\$45,550.00
E0110026006800	Expenditure 6800 Regular Education 2600 Support Services Operation and Maintenance Plant Services Other	\$14,500.00
E011002600TOTL	Expenditure 2600 Regular Education all Support Services Operation and Maintenance Plant Services 6100 6200 6300 6600 6800	\$220,180.00
E0110029006100	Expenditure 6100 Regular Educa 2900 Other Support Services Salaries	
E0110029006200	Expenditure 6200 Regular Education 2900 Other Support Services Employee Benefits	
E0110029006300	Expenditure 6300 Regular Education 2900 Other Support Services Purchased Services	
E0110029006600	Expenditure 6600 Regular Education 2900 Other Support Services Supplies	
E0110029006800	Expenditure 6800 Regular Education 2900 Other Support Services Other	
E011002900TOTL	Expenditure 2900 Regular Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
E0110030006100	Expenditure 6100 Regular Educa 3000 Operation of Noninstructional Services Salaries	
E0110030006200	Expenditure 6200 Regular Education 3000 Operation of NonInstructional Services Employee Benefits	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0110030006300	Expenditure 6300 Regular Education 3000 Operation of Noninstructional Services Purchased Services	
E0110030006300	Expenditure 6300 Regular Education 3000 Operation of Noninstructional Services Purchased Services	
E0110030006800	Expenditure 6800 Regular Education 3000 Operation of Noninstructional Services Other	
E011003000TOTL	Expenditure 3000 Regular Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	\$0.00
E0110040006100	Expenditures 4000 Facilities Acquisition and Construction Services Salaries 6100	
E0110040006200	Expenditures 4000 Facilities Acquisition and Construction Services Employee Benefits 6200	
E0110040006300	Expenditures 4000 Facilities Acquisition and Construction Services Purchased Services 6300 6400 6500	
E0110040006600	Expenditures 4000 Facilities Acquisition and Construction Services Supplies 6600	
E0110040006800	Expenditures 4000 Facilities Acquisition and Construction Services Other 6800	
E011004000TOTL	Expenditures 4000 Facilities Acquisition and Construction Services Total	\$0.00
E0110050006100	Expenditures 5000 Debt Service Salaries 6100	
E0110050006200	Expenditures 5000 Debt Service Employee Benefits 6200	
E0110050006300	Expenditures 5000 Debt Service Purchased Services 6300 6400 6500	
E0110050006600	Expenditures 5000 Debt Service Supplies 6600	
E0110050006800	Expenditures 5000 Debt Service Other 6800	\$174,629.00
E011005000TOTL	Expenditures 5000 Debt Service Total	\$174,629.00
E0120010006100	Expenditure 6100 Special Education 1000 Classroom Instruction Salaries	\$85,746.00
E0120010006200	Expenditure 6200 Special Education 1000 Classroom Instruction Employee Benefits	\$27,431.00
E0120010006300	Expenditure 6300 Special Education 1000 Classroom Instruction Purchased Services	\$14,535.00
E0120010006600	Expenditure 6600 Special Education 1000 Classroom Instruction Supplies	\$1,250.00
E0120010006800	Expenditure 6800 Special Education 1000 Classroom Instruction Other	
E012001000TOTL	Expenditure 1000 Special Education all Classroom Instruction 6100 6200 6300 6600 6800	\$128,962.00
E0120021006100	Expenditure 6100 Special Education 2100 Support Services Students Salaries	
E0120021006200	Expenditure 6200 Special Education 2100 Support Services Students Employee Benefits	
E0120021006300	Expenditure 6300 Special Education 2100 Support Services Students Purchased Services	\$9,136.00
E0120021006600	Expenditure 6600 Special Education 2100 Support Services Students Supplies	\$1,800.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0120021006800	Expenditure 6800 Special Education 2100 Support Services Students Other	
E0120021006800	Expenditure 6800 Special Education 2100 Support Services Students Other	
E0120022006100	Expenditure 6100 Special Education 2200 Support Services Instructional Staff Salaries	
E0120022006200	Expenditure 6200 Special Education 2200 Support Services Instruction Staff Employee Benefits	
E0120022006300	Expenditure 6300 Special Education 2200 Support Services Instructional Staff Purchased Services	
E0120022006600	Expenditure 6600 Special Education 2200 Support Services Instructional Staff Supplies	
E0120022006800	Expenditure 6800 Special Education 2200 Support Services Instructional Staff Other	
E012002200TOTL	Expenditure 2200 Special Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	\$0.00
E0120023006100	Expenditure 6100 Special Education 2300 Support Services General Administration Salaries	
E0120023006200	Expenditure 6200 Special Education 2300 Support Services General Administration Employee Benefits	
E0120023006300	Expenditure 6300 Special Education 2300 Support Services General Administration Purchased Services	
E0120023006600	Expenditure 6600 Special Education 2300 Support Services General Administration Supplies	
E0120023006800	Expenditure 6800 Special Education 2300 Support Services General Administration Other	
E012002300TOTL	Expenditure 2300 Special Education all Support Services General Administration 6100 6200 6300 6600 6800	\$0.00
E0120024006100	Expenditure 6100 Special Education 2400 Support Services School Administration Salaries	\$60,616.00
E0120024006200	Expenditure 6200 Special Education 2400 Support Services School Administration Employee Benefits	\$24,123.00
E0120024006300	Expenditure 6300 Special Education 2400 Support Services School Administration Purchased Services	
E0120024006600	Expenditure 6600 Special Education 2400 Support Services School Administration Supplies	
E0120024006800	Expenditure 6800 Special Education 2400 Support Services School Administration Other	
E012002400TOTL	Expenditure 2400 Special Education all Support Services School Administration 6100 6200 6300 6600 6800	\$84,739.00
E0120025006100	Expenditure 6100 Special Education 2500 2800 Support Services Business and Central Salaries	

Budget Submission Summary for Fiscal Year 2017

Masada Charter School, Inc.

E0120025006200	Expenditure 6200 Special Education 2500 2800 Support Services Business and Central Employee Benefits	
E0120025006200	Expenditure 6200 Special Education 2500 2800 Support Services Business and Central Employee Benefits	
E0120025006600	Expenditure 6600 Special Education 2500 2800 Support Services Business and Central Supplies	
E0120025006800	Expenditure 6800 Special Education 2500 2800 Support Services Business and Central Other	
E012002500TOTL	Expenditure 2500 2800 Special Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$0.00
E0120026006100	Expenditure 6100 Special Education 2600 Support Services Opeation and Maintenance of Plant Services Salaries	
E0120026006200	Expenditure 6200 Special Education 2600 Support Services Opeation and Maintenance of Plant Services Employee Benefits	
E0120026006300	Expenditure 6300 Special Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	
E0120026006600	Expenditure 6600 Special Education 2600 Support Services Operation and Maintenance of Plant Services Supplies	
E0120026006800	Expenditure 6800 Special Education 2600 Support Services Operation and Maintenance of Plant Services Other	
E012002600TOTL	Expenditure 2600 Special Education all Support Services Operation and Maintenance of Plant Services 6100 6200 6300 6600 6800	\$0.00
E0120029006100	Expenditure 6100 Special Education 2900 Other Support Services Salaries	
E0120029006200	Expenditure 6200 Special Education 2900 Other Support Services Employee Benefits	
E0120029006300	Expenditure 6300 Special Education 2900 Other Support Services Purchased Services	
E0120029006600	Expenditure 6600 Special Education 2900 Other Support Services Supplies	
E0120029006800	Expenditure 6800 Special Education 2900 Other Support Services Other	
E012002900TOTL	Expenditure 2900 Special Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
E0120030006100	Expenditure 6100 Specail Educaiton 3000 Operation of NonInstructional Services Salaries	
E0120030006200	Expenditure 6200 Special Education 3000 Operation of Noninstructional Services Employee Benefits	
E0120030006300	Expenditure 6300 Special Education 3000 Operation of Noninstructional Services Purchased Services	
E0120030006600	Expenditure 6600 Special Education 3000 Operation of Noninstructional Services Supplies	

## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0120030006800	Expenditure 6800 Special Education 3000 Operation of Noninstructional Services Other	
E0120030006800	Expenditure 6800 Special Education 3000 Operation of Noninstructional Services Other	
E0120040006100	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Salaries 6100	
E0120040006200	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Employee Benefits 6200	
E0120040006300	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Purchased Services 6300 6400 6500	
E0120040006600	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Supplies 6600	
E0120040006800	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Other 6800	
E012004000TOTL	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Total	\$0.00
E0120050006100	Expenditures 5000 Debt Special Educ Salaries 6100	
E0120050006200	Expenditures 5000 Debt Service Special Educ Employee Benefits 6200	
E0120050006300	Expenditures 5000 Debt Service Special Educ Purchased Services 6300 6400 6500	
E0120050006600	Expenditures 5000 Debt Service Special Educ Supplies 6600	
E0120050006800	Expenditures 5000 Debt Service Special Educ Other 6800	
E012005000TOTL	Expenditures 5000 Debt Service Special Educ Total	\$0.00
E01200SUBT6100	Expenditure Subtotal of 200 Expenditures Special Education Salaries	\$146,362.00
E01200SUBT6200	Expenditures Special Educ Employee Benefits 6200 Subtotal	\$51,554.00
E01200SUBT6300	Expenditure Subtotal Special Educ 200 Purchased Services 6300 6400 6500	\$23,671.00
E01200SUBT6600	Expenditure Subtotal Special Educ 200 Supplies 6600	\$3,050.00
E01200SUBT6800	Expenditure Subtotal Special Educ 200 Other 6800	\$0.00
E01200SUBTTOTL	Expenditure Subtotal Special Educ 200 Total	\$224,637.00
E01300SUPP6100	Expenditure 6100 Special Education 300 Title 8 Addon Salaries	
E01300SUPP6200	Expenditure 300 Special Education Title 8 Addon Employee Benefits	
E01300SUPP6300	Expenditure 6300 Special Education 300 Title 8 Addon Purchased Services	
E01300SUPP6600	Expenditure 6600 Special Education Title 8 Addon 300 Supplies	
E01300SUPP6800	Expenditure 6800 Special Education Title 8 Addon 300 Other	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E01300SUPPTOTL	Expenditure Special Education Title 8 Addon 6100 6200 6300 6600 6800	
E01300SUPPTOTL	Expenditure Special Education Title 8 Addon 6100 6200 6300 6600 6800	
E0140027006200	Expenditure 400 Pupil Transportation 2700 Employee Benefits	
E0140027006300	Expenditure 6300 Pupil Transportation 2700 Purchased Services	
E0140027006600	Expenditure 6600 Pupil Transportation 2700 Supplies	
E0140027006800	Expenditure 6800 Pupil Transportation 2700 Other	
E014002700TOTL	Expenditure Pupil Transportation 2700 6100 6200 6300 6600 6800	\$0.00
E01530DROP6100	Expenditure 6100 Dropout Prevention 530 Salaries	
E01530DROP6200	Expenditure 530 Dropout Prevention Programs Employee Benefits	
E01530DROP6300	Expenditure 6300 Dropout Prevention Programs 530 Purchased Services	
E01530DROP6600	Expenditure 6600 Dropout Prevention Programs 530 Supplies	
E01530DROP6800	Expenditure 6800 Dropout Prevention Programs 530 Other	
E01530DROPTOTL	Expenditure Dropout Prevention Programs 530 6100 6200 6300 6600 6800	\$0.00
E01540SUPP6100	Expenditure 6100 Joint Vocational Technological Center 540 Salaries	
E01540SUPP6200	Expenditure 540 Joint Vocational Technological Center Employee Benefits	
E01540SUPP6300	Expenditure 6300 Joint Vocational Technological Center 540 Purchased Services	
E01540SUPP6600	Expenditure 6600 Jont Vocational Technological Center 540 Supplies	
E01540SUPP6800	Expenditure 6800 Joint Vocational Technological Center Other	
E01540SUPPTOTL	Expenditure Joint Vocational Technological Center 540 6100 6200 6300 6600 6800	\$0.00
E015506100	K3 Read ing Program 550 SALARIES	
E015506200	K3 Read ing Program 550 EMPLOYEE BENEFITS 6200	
E015506300	K3 Read ing Program 550 PUR SERV 6300 6400 6500	
E015506600	K3 Read ing Program 550 SUPPLIES 6600	
E015506800	K3 Read ing Program 550 OTHER 6800	
E01550K3RTOTL	K3 Read ing Program 550 TOTAL Budget Year Budgeted	\$0.00
E0191LANDIMPEX	Budgetyear capital acquisitions land and improvements 0191	
E0192SITEIMPEX	Budgetyear capital acquisitions Site improvements 0192	
E0194BULDIMPEX	Budgetyear capital acquisitions building and improvements 0194	
E0196EQUIPMEXP	Budgetyear capital acquisitions equipment 0196	\$135,000.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0198CONSTUCEX	Budgetyear capital acquisitions construction in progress	
E01CLASITE6100	Expenditures Classroom Site Project Salaries 6100	\$213,000.00
E01CLASITE6200	Expenditures Classroom Site Project Employee Benefits 6200	\$0.00
E01CLASITE6300	Expenditures Classroom Site Project Purchased Services 6300 6400 6500	\$0.00
E01CLASITE6600	Expenditures Classroom Site Project Supplies 6600	\$0.00
E01CLASITETOTL	Expenditures Classroom Site Project Total	\$213,000.00
E01IIPTOTL	Instructional Improvements Projects Total Budget Year	\$15,000.00
E01SEIPBYTOTL	Structured English Immersion Project TOTL	\$0.00
E07151510006100	Fund 071 Structured English Immersion 6100 1000 Classroom Instruction	
E07151510006200	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006300	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006600	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006800	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E0715151000TOTL	BY Fund 071 Structured English Immersion 1000 Classroom Instruction TOTL	\$0.00
E07151521006100	Fund 071 Structured English Immersion 6100 2100 Students	
E07151521006200	Fund 071 Structured English Immersion 2100 Students	
E07151521006300	Fund 071 Structured English Immersion 2100 Students	
E07151521006600	Fund 071 Structured English Immersion 2100 Students	
E07151521006800	Fund 071 Structured English Immersion 2100 Students	
E0715152100TOTL	BY Fund 071 Structured English Immersion 2100 Students TOTL	\$0.00
E07151522006100	Fund 071 Structured English Immersion 2200 Students	
E07151522006200	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006300	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006600	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006800	Fund 071 Structured English Immersion 2200 Instructional Staff	
E0715152200TOTL	BY Fund 071 Structured English Immersion 2200 Instructional Staff TOTL	\$0.00
E07151523006100	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006200	Fund 071 Structured English Immersion 2300 General Administration	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E07151523006300	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006300	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006800	Fund 071 Structured English Immersion 2300 General Administration	
E0715152300TOTL	BY Fund 071 Structured English Immersion 2300 General Administration TOTL	\$0.00
E07151524006100	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006200	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006300	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006600	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006800	Fund 071 Structured English Immersion 2400 School Administration	
E0715152400TOTL	BY Fund 071 Structured English Immersion 2400 School Administration TOTL	\$0.00
E07151525006100	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006200	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006300	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006600	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006800	Fund 071 Structured English Immersion 2500 Central Services	
E0715152500TOTL	BY Fund 071 Structured English Immersion 2500 Central Services TOTL	\$0.00
E07151526006100	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006200	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006300	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006600	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006800	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E0715152600TOTL	BY Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant TOTL	\$0.00
E07151527006100	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006200	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006300	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006600	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006800	Fund 071 Structured English Immersion 2700 Student Transportation	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0715152700TOTL	BY Fund 071 Structured English Immersion 2700 Student Transportation TOTL	\$0.00
E0715152700TOTL	BY Fund 071 Structured English Immersion 2700 Student Transportation TOTL	\$0.00
E07151529006200	Fund 071 Structured English Immersion 2900 Other	
E07151529006300	Fund 071 Structured English Immersion 2900 Other	
E07151529006600	Fund 071 Structured English Immersion 2900 Other	
E07151529006800	Fund 071 Structured English Immersion 2900 Other	
E0715152900TOTL	BY Fund 071 Structured English Immersion 2900 Other TOTL	\$0.00
E0715156100TOTL	Charter Expenditure budget page 1 structured english immersion project 6100	\$0.00
E0715156200TOTL	Charter Expenditure budget page 1 structured english immersion project 6200	\$0.00
E0715156300TOTL	Charter Expenditure budget page 1 structured english immersion project 6300	\$0.00
E0715156600TOTL	Charter Expenditure budget page 1 structured english immersion project 6600	\$0.00
E0715156800TOTL	Charter Expenditure budget page 1 structured english immersion project 6800	\$0.00
E071515SUBT6100	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBT6200	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBT6300	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBT6600	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBT6800	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBTOTL	Structured English Immersion Project 1071 Program 260 Subtotal	\$0.00
E071515TOTL6100	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6200	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6300	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6600	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6800	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTLTOTL	BY Fund 071 Structured English Immersion TOTLTOTL	\$0.00
E07251510006100	ELL Compensatory Instruction Salaries in Classroom Instruction	
E07251510006200	ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E07251510006300	ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E07251510006600	ELL Compensatory Instruction Supplies in Classroom Instruction	
E07251510006800	ELL Compensatory Instruction Other in Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E0725151000TOTL	ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E0725151000TOTL	ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E07251521006200	ELL Compensatory Instruction Employee Benefits in Students	
E07251521006300	ELL Compensatory Instruction Purchased Services in Students	
E07251521006600	ELL Compensatory Instruction Supplies in Students	
E07251521006800	ELL Compensatory Instruction Other in Students	
E0725152100TOTL	ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E07251522006100	ELL Compensatory Instruction Salaries in Instructional Staff	
E07251522006200	ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E07251522006300	ELL Compensatory Instruction Purchased Services in Instructional Staff	
E07251522006600	ELL Compensatory Instruction Supplies in Instructional Staff	
E07251522006800	ELL Compensatory Instruction Other in Instructional Staff	
E0725152200TOTL	ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E07251523006100	ELL Compensatory Instruction Salaries in General Administration	
E07251523006200	ELL Compensatory Instruction Employee Benefits in General Administration	
E07251523006300	ELL Compensatory Instruction Purchased Services in General Administration	
E07251523006600	ELL Compensatory Instruction Supplies in General Administration	
E07251523006800	ELL Compensatory Instruction Other in General Administration	
E0725152300TOTL	ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E07251524006100	ELL Compensatory Instruction Salaries in School Administration	
E07251524006200	ELL Compensatory Instruction Employee Benefits in School Administration	
E07251524006300	ELL Compensatory Instruction Purchased Services in School Administration	
E07251524006600	ELL Compensatory Instruction Supplies in School Administration	
E07251524006800	ELL Compensatory Instruction Other in School Administration	
E0725152400TOTL	ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E07251525006100	ELL Compensatory Instruction Salaries in Business and Central	
E07251525006200	ELL Compensatory Instruction Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E07251525006300	ELL Compensatory Instruction Purchased Services in Business and Central	
E07251525006300	ELL Compensatory Instruction Purchased Services in Business and Central	
E07251525006800	ELL Compensatory Instruction Other in Business and Central	
E0725152500TOTL	ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E07251526006100	ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E07251526006200	ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E07251526006300	ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E07251526006600	ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
E07251526006800	ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0725152600TOTL	ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E07251527006100	ELL Comp Ins Student Transportation Salaries	
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits	
E07251527006300	ELL Comp Ins Student Transportation Purchased Services	
E07251527006600	ELL Comp Ins Student Transportation Supplies	
E07251527006800	ELL Comp Ins Student Transportation Other	
E0725152700TOTL	ELL Comp Ins Student Transportation Total	\$0.00
E07251529006100	ELL Compensatory Instruction Salaries in Other	
E07251529006200	ELL Compensatory Instruction Employee Benefits in Other	
E07251529006300	ELL Compensatory Instruction Purchased Services in Other	
E07251529006600	ELL Compensatory Instruction Supplies in Other	
E07251529006800	ELL Compensatory Instruction Other in Other	
E0725152900TOTL	ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E072515SUBT6100	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6200	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6300	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6600	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6800	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBTOTL	Budget Year Program 265 Subtotal	\$0.00
E072515TOTL6100	ELL Compensatory Instruction Salaries Total	\$0.00
E072515TOTL6200	ELL Compensatory Instruction Employee Benefits Total	\$0.00
E072515TOTL6300	ELL Compensatory Instruction Purchased Services Total	\$0.00
E072515TOTL6600	ELL Compensatory Instruction Supplies Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E072515TOTL6800	ELL Compensatory Instruction Other Total	\$0.00
E072515TOTL6800	ELL Compensatory Instruction Other Total	\$0.00
E140FEDTITLEII	Federal Projects Expenditures 140 ESEA Title II Dwight D Eisenhower Prof Development	\$11,000.00
E1465STACHARTR	Expenditures State Projects Charter Schgool Stimulus Fund 1465	
E160FEDTITLEIV	Federal Projects Expenditures 160 ESEA Title IV Safe Drug Free Schools Communities	
E170FEDPTITLEV	Federal Projects Expenditures 170 ESEA Title V Promoting Equity	
E190FEDPTITIII	Title III	
E200FEDPTITVII	Title VII	
E20BYRCSR6000	IIF Class Size Reduction Budget Year	
E20BYRDPP6000	IIF Dropout Prevention Programs Mand O purposes Budget Year	
E20BYRIIP6000	IIF Instructional Improvement Program Mand O purposes Budget Year	\$15,000.00
E20BYRTCI6000	IIF Teacher Compensation Increases Budget Year	
E20BYRTOT6000	Total Instructional Improvement Budget Year	\$15,000.00
E20CYRCSR6000	IFF Class Size Reduction Current Year	\$0.00
E20CYRDPP6000	IFF Dropour Prevention Program Mand O purposes current year	\$0.00
E20CYRIIP6000	IIF Instructional Improvement Plan Mand O purposes current year	\$22,000.00
E20CYRTCI6000	IIF Teacher Compensation Increases Current Year	\$0.00
E20CYRTOT6000	IIF Total Instructional Improvement current year	\$22,000.00
E210FEDPTITLVI	Title VI	
E220FEDPRIDEAB	Federal Projects Expenditures 220 IDEA Part B	\$63,000.00
E230FEDJOHNOMA	Federal Projects Expenditures 230 Johnson Omalley	
E240FEDPROJTPA	Federal Projects Expenditures 240 JTPA	
E250FEDADULTED	Federal Projects Expenditures 250 AEA Adult Education	
E260VOCEDBASIC	Voc ed basic grant	
E280FEDPTITLEX	ESEA Title X	
E290FEDMEDREIM	Federal Projects Expenditures 290 Medicaid Reimbursement	
E300399FEDOTHR	Federal Projects Expenditures 300 399 Other Federal Projects	\$55,000.00
E300CHARFEDOTR	Expenditures Federal Projects 1300 Charter School Implementation Proj Stimulus	
E378IMPACTAID	Expenditures Impact Aid	
E400STATEPROJT	State Projects 400 Vocational Education Expenditures	
E410STATEPROJT	State Projects 410 Early Childhood Block Grants Expenditures	
E420STATEPROJT	State Projects 420 Handicapped Pupils Extended School Year Expenditures	
E425STATEPROJT	State Projects 425 Adult Basic Education Expenditures	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

E430STATEPROJT	State Projects 430 Chemical Abuse Prevention Programs Expenditures	
E430STATEPROJT	State Projects 430 Chemical Abuse Prevention Programs Expenditures	
E450STATEPROJT	State Projects 450 Gifted Expenditures	
E460STATEPROJT	State Projects 460 Environmental Special Plate Expenditures	
E465STATEPROJT	State Projects 465 499 Other State Projects Expenditures	
E610REGEDU6100	Regular Education 610 School Sponsored Cocurricular Salaries 6100	
E610REGEDU6200	Regular Education 610 School Sponsored Cocurricular Employee Benefits 6200	
E610REGEDU6300	Regular Education 610 School Sponsored Cocurricular Purchased Services 6300 6400 6500	
E610REGEDU6600	Regular Education 610 School Sponsored Cocurricular Supplies 6600	
E610REGEDU6800	Regular Education 610 School Sponsored Cocurricular Other 6800	
E610REGEDUTOTL	Regular Education 610 School Sponsored Cocurricular Total	\$0.00
E620REGEDU6100	Regular Education 620 School Sponsored Athletics Salaries 6100	
E620REGEDU6200	Regular Education 620 School Sponsored Athletics Employee Benefits 6200	
E620REGEDU6300	Regular Education 620 School Sponsored Athletics Purchased Services 6300 6400 6500	
E620REGEDU6600	Regular Education 620 School Sponsored Athletics Supplies 6600	
E620REGEDU6800	Regular Education 620 School Sponsored Athletics Other 6800	
E620REGEDUTOTL	Regular Education 620 School Sponsored Athletics Total	\$0.00
E630REGEDU6100	Regular Education 630 Salaries 6100	
E630REGEDU6200	Regular Education 630 Employee Benefits 6200	
E630REGEDU6300	Regular Education 630 Purchased Services 6300 6400 6500	
E630REGEDU6600	Regular Education 630 Supplies 6600	
E630REGEDU6800	Regular Education 630 Other 6800	
E630REGEDUTOTL	Regular Education 630 Total	\$0.00
EAUDITSEREXPND	Expenditures for Audit Services	\$18,300.00
ECLASSRMINSEXP	Expenditures for Classroom Instruction	\$1,632,394.00
EFEDPROJEXPTTL	Federal Projects Expenditures Total	\$359,000.00
EFEDSTATETOTLS	Federal and State Special Projects Combined TotalExpenditures	\$359,000.00
EMAILADDRESS__	Email address of contact	leannet_masadaschool.com
ESI20010006100	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Salaires 6100	
ESI20010006200	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

ESI20010006300	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Purchased Services 6300 6400 6500	
ESI20010006300	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Purchased Services 6300 6400 6500	
ESI2001000CURR	CURRENT YEAR	\$0.00
ESI2001000PERC	PERCENTAGE	
ESI2001000TOTL	Expenditures Classroom site fund Special Education 200 Classroom Instrucion 1000 Total	\$0.00
ESI20021006100	Expenditures Classroom site fund Special Education 200 Support Services Students 2100 Salaries 6100	
ESI20021006200	Expenditures Classroom site fund Special Education 200 Students 2100 Employee Benefits 6200	
ESI20021006300	Expenditures Classroom site fund Special Education 200 Students 2100 Purchased Services 6300 6400 6500	
ESI20021006600	Expenditures Classroom site fund Special Education 200 Students 2100 Supplies 6600	
ESI2002100CURR	CURRENT YEAR	\$0.00
ESI2002100PERC	PERCENTAGE	
ESI2002100TOTL	Expenditures Classroom site fund Special Education 200 Students 2100 Total	\$0.00
ESI20022006100	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Salaries 6100	
ESI20022006200	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Employee Benefits 6200	
ESI20022006300	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Purchased Services 6300 6400 6500	
ESI20022006600	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Supplies 6600	
ESI2002200CURR	CURRENT YEAR	\$0.00
ESI2002200PERC	PERCENTAGE	
ESI2002200TOTL	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Total	\$0.00
ESI2006100TOTL	Expenditures Classroom site fund Special Education Salaries 6100 Total	\$0.00
ESI2006200TOTL	Expenditures Classroom site fund Special Educaiton Employee Benefits 6200 Total	\$0.00
ESI2006300TOTL	Expenditures Classroom site fund Special Education Purchased Services 6300 6400 6500 Total	\$0.00
ESI2006600TOTL	Expenditures Classroom site fund Special Educaiton Supplies 6600 total	\$0.00
ESI200TOTLCURR	CURRENT YEAR	\$0.00
ESI200TOTLPERC	PERCENTAGE	
ESI200TOTLTOTL	Expenditures Classroom site fund Special Education 200 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

ESI5306100TOTL	Expenditures Classroom Site Dropout Prevention 530 Salaries 6100 Total	
ESI5306100TOTL	Expenditures Classroom Site Dropout Prevention 530 Salaries 6100 Total	
ESI5306300TOTL	Expenditures Classroom Site Dropout Prevention 530 Purchased Services 6300 6400 6500 Total	
ESI5306600TOTL	Expenditures Classroom Site Dropout Prevention 530 Supplies 6600 Total	
ESI530TOTLCURR	CURRENT YEAR	\$0.00
ESI530TOTLPERC	PERCENTAGE	
ESI530TOTLTOTL	Expenditures Classroom site fund Dropout Prevention 530 Total	\$0.00
ESIOTH10006100	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Salaries 6100	
ESIOTH10006200	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Employee Benefits 6200	
ESIOTH10006300	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Purchased Services 6300 6400 6500	
ESIOTH10006600	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Supplies 6600	
ESIOTH1000CURR	CSF 1000 Other Funds CURRENT YEAR	\$0.00
ESIOTH1000PERC	PERCENTAGE	
ESIOTH1000TOTL	Expenditures Classroom site fund Other Programs Classroom Instrucion 1000	\$0.00
ESIOTH21006100	Expenditures Classroom site fund Other Programs Other Functions 210022002600 Salaries 6100	
ESIOTH21006200	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Employee Benefits 6200	
ESIOTH21006300	Expenditures Classroom site fund Other programs Other Funcitons 2100 2200 2600 Purchased Services 6300 6400 6500	
ESIOTH21006600	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Supplies 6600	
ESIOTH2100CURR	CURRENT YEAR	\$0.00
ESIOTH2100PERC	PERCENTAGE	
ESIOTH2100TOTL	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Total	\$0.00
ESIOTH6100TOTL	Expenditures Classroom Site Other Programs Salaires 6100 Total	\$0.00
ESIOTH6200TOTL	Expenditures Classroom Site Other Programs Employee Benefits 6200 Total	\$0.00
ESIOTH6300TOTL	Expenditures Classroom Site Other Programs Purchased Services 6300 6400 6500 Total	\$0.00
ESIOTH6600TOTL	Expenditures Classroom Site Other Programs Supplies 6600 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

ESIOTHOTHCURR	CURRENT YEAR	\$0.00
ESIOTHOTHCURR	CURRENT YEAR	\$0.00
ESIOTHOTHTOTL	Expenditures Classroom site fund 13 Other Programs Total	\$0.00
ESIT10TOTLCURR	CURRENT YEAR	\$0.00
ESIT10TOTLPERC	PERCENTAGE	
ESIT10TOTLTOTL	Total Classroom Site Fund 011 012 013	\$213,000.00
ESIT1310006100	Expenditures Site fund 013 Other 1000 Classroom Instruction Salaries 6100	\$85,200.00
ESIT1310006200	Expenditures Site fund 013 Other 1000 Classroom Instruction Employee Benefits 6200	
ESIT1310006300	Expenditures Site fund 013 Other 1000 Classroom Instruction Purchased Services 6300 6400 6500	
ESIT1310006600	Expenditures Site fund 013 Other 1000 Classroom Instruction Supplies 6400	
ESIT131000CURR	CURRENT YEAR	\$0.00
ESIT131000PERC	PERCENTAGE	
ESIT131000TOTL	Expenditures Site fund 013 Other 1000 Total	\$85,200.00
ESIT1321006100	Expenditures Site fund 013 Other Support Services Students 2100 Salaries 6100	
ESIT1321006200	Expenditures Site fund 013 Other Students 2100 Employee Benefits 6200	
ESIT1321006300	Expenditures Site fund 013 Other Students 2100 Purchased Services 6300 6400 6500	
ESIT1321006600	Expenditures Site fund 013 Other Students 2100 Supplies 6400	
ESIT132100CURR	CURRENT YEAR	\$0.00
ESIT132100PERC	PERCENTAGE	
ESIT132100TOTL	Expenditures Site fund 013 Other Students 2100 Total	\$0.00
ESIT1322006100	Expenditures Site fund 013 Other Instructional Staff 2200 Salaries 6100	
ESIT1322006200	Expenditures Site fund 013 Other Instructional Staff 2200 Employee Benefits 6200	
ESIT1322006300	Expenditures Site fund 013 Other Instructional Staff 2200 Purchased Services 6300 6400 6500	
ESIT1322006600	Expenditures Site fund 013 Other Instructional Staff 2200 Supplies 6400	
ESIT132200CURR	CURRENT YEAR	\$0.00
ESIT132200PERC	PERCENTAGE	
ESIT132200TOTL	Expenditures Site fund 013 Other Instructional Staff 2200 Total	\$0.00
ESIT136100TOTL	Expenditures Classroom site fund 13 Salaries 6100 Total	\$85,200.00
ESIT136200TOTL	Expenditures Classroom site fund 13 Employee Benefits 6200 Total	\$0.00
ESIT136300TOTL	Expenditures Classroom site fund 13 Purchased Services 6300 6400 6500 Total	\$0.00
ESIT136600TOTL	Expenditures Classroom site fund 13 Supplies 6600 Total	\$0.00
ESIT13TOTLCURR	CURRENT YEAR	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

ESIT13TOTLPERC	PERCENTAGE	
ESIT13TOTLPERC	PERCENTAGE	
ESITE136100TOT	Expenditures Site fund 013 Other Total Salaries 6100	\$85,200.00
ESITE136200TOT	Expenditures Site fund 013 Other Total Employee Benefits 6200	\$0.00
ESITE136300TOT	Expenditures Site fund 013 Other Total Purchased Services 6300 6400 6500	\$0.00
ESITE136600TOT	Expenditures Site fund 013 Other Total Supplies 6400	\$0.00
ESITE13TOTCURR	CURRENT YEAR	\$0.00
ESITE13TOTLTOT	Expenditures Site fund 013 Other Total	\$85,200.00
ESITE13TOTPERC	PERCENTAGE	
ESTEQALLOCFDSRVC	State Equalization Assistance Allocated for Food Service Expenses	\$0.00
ETOTLSTATEPROJ	State Projects Total Expenditures	\$0.00
FEDSTATPJTOTL	Expenditures Federal and State Projects Total	\$359,000.00
P2000SPEDTOTTOTAL	PROGRAM 200 GRAND TOTAL	\$212,135.00
P200SPEDCARED	Special Education Program 200 Expenditure Career Education	
P200SPEDELLCI	Special Education Expenditure Program 200 ELL Comp Instruction	
P200SPEDELLIC	Special Education MO Expenditures by Program 200 ELL Increm Cost	
P200SPEDGIFT	Special Education MO Expenditures by Program 200 Gifted	
P200SPEDRED	Special Education MO Expenditures by Program 200 Remedial Education	\$212,135.00
P200SPEDSUBTOTL	Special Education MO Expenditures by Program 200 Subtotal	
P200SPEDVTE	Special Education MO Expenditures by Program 200 Vocational Tech ED	
PERC0715151000	Percentage increase or decrease Fund 071 Structured English Immersion 1000 Classroom Instruction	
PERC07151521000	Percentage increase or decrease Fund 071 Structured English Immersion 2100 Students	
PERC0715152200	Percentage increase or decrease Fund 071 Structured English Immersion 2200 Instructional Staff	
PERC0715152300	Percentage increase or decrease Fund 071 Structured English Immersion 2300 General Administration	
PERC0715152400	Percentage increase or decrease Fund 071 Structured English Immersion 2400 School Administration	
PERC0715152500	Percentage increase or decrease Fund 071 Structured English Immersion 2500 Central Services	
PERC0715152600	Percentage increase or decrease Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

PERC0715152700	Percentage increase or decrease Fund 071 Structured English Immersion 2700 Student Transportation	
PERC0715152700	Percentage increase or decrease Fund 071 Structured English Immersion 2700 Student Transportation	
PERC071515TOTLTOTL	Percentage increase or decrease Fund 071 Structured English Immersion TOTLTOTL	
PERC1001000000	MO Inc Dec Percentage 1000 Classroom Instruction	(\$0.12)
PERC1002100000	MO Inc Dec Percentage 2100 Support Services Students	\$0.11
PERC1002200000	MO Inc Dec Percentage 2200 Instructional Staff	(\$0.06)
PERC1002300000	MO Inc Dec Percentage 2300 General Admin	
PERC1002400000	MO Inc Dec Percentage 2400 School Admin	(\$0.07)
PERC1002500000	MO Inc Dec Percentage 2500 2800 Business Central	\$0.01
PERC1002600000	MO Inc Dec Percentage 2600 Operation Maintenance Plant	(\$0.03)
PERC1002900000	MO Inc Dec Percentage 2900 Other Support Services	
PERC1003000000	MO Inc Dec Percentage 3000 Operation Noninstructional Services	
PERC1004000000	Percent inc dec 4000 facilities acquisition construction	
PERC1005000000	Percent inc dec 5000 debt service	(\$0.45)
PERC100610R000	MO Inc Dec Percentage 610 School Sponsored Cocurricular Activities	
PERC100620R000	MO Inc Dec Percentage 620 School Sponsored Athletics	
PERC100630R000	MO Inc Dec Percentage 630 700 800 900 Other Programs	
PERC100TOTL000	MO Inc Dec Percentage in Total Regular Education 100	(\$0.12)
PERC2001000000	MO Inc Dec Percentage in Spec Educ 1000 Classroom Instruction	\$0.09
PERC2002100000	MO Inc Dec Percentage in Spec Educ 2100 Support Services Students	(\$0.23)
PERC2002200000	MO Inc Dec Percentage in Spec Educ 2200 Instructional Staff	(\$1.00)
PERC2002300000	MO Inc Dec Percentage General Admin 2300	
PERC2002400000	MO Inc Dec Percentage School Admin 2400	\$0.01
PERC2002500000	MO Inc Dec Percentage Business and Central 2500	
PERC2002600000	MO Inc Dec Percentage Operation Maintenance Plant 2600	
PERC2002900000	MO Inc Dec Percentage Other Support Services 2900	
PERC2003000000	MO Inc Dec Percentage Operation Noninstrucional Services 3000	
PERC2004000000	Percent inc dec spec educ 4000 facilities acquisition construction	
PERC2005000000	Percent inc dec spec educ 5000 debt service	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

PERC200TOTL000	MO Inc Dec Percentage in Total Spec Educ 200	\$0.00
PERC200TOTL000	MO Inc Dec Percentage in Total Spec Educ 200	\$0.00
PERC4000000000	MO Inc Dec Percentage Pupil Transportation 400	
PERC5300000000	MO Inc Dec Percerntage Dropout Prevention 530	(\$1.00)
PERC5400000000	MO Inc Dec Percentage Joint Vocational Technical Central 540	
PERC5500000000	K3 Read ing Program 550 PERCENT Change	
PERC715SUBTOTL	Percent Increase Decrease subtotal program 260 fund 071	
PERC7251000	Percent increase decrease Compensatory Instruction Project 1072	
PERC7252100	Percent increase decrease Compensatory Instruction Project 1072	
PERC7252200	Percent increase decrease Compensatory Instruction Project 1072	
PERC7252300	Percent increase decrease Compensatory Instruction Project 1072	
PERC7252400	Percent increase decrease Compensatory Instruction Project 1072	
PERC7252500	Percent increase decrease Compensatory Instruction Project 1072	
PERC7252600	Percent increase decrease Compensatory Instruction Project 1072	
PERC7252700	Percent increase decrease 435 Student Transportation ELL Compensatory Instruction	
PERC7252900	Percent increase decrease Compensatory Instruction Project 1072	
PERC725SUBTOTL	Perencent Increase decrease Program 265 Subtotal	
PERC725TOTL	Percent increase decrease Compensatory Instruction Project 1072 TOTL	
PERCENTCIP	Percent Increase decrease Compensatory Instruction Project	
PERCENTCSF	Charter CSF percent chaneg on charter wide project page	(\$0.17)
PERCENTEIPTOTL	Structured English Immerson Project percent total page1	
PERCENTIIP	Instructional Improvements Projects Percent increase decrease	(\$0.32)
PERCEXPTOTL000	MO Inc Dec Percentage for Total MO	(\$0.12)
PERCFEDSTATOTL	Percent inc dec MO Federal State Projects total	
PERCTOTLMO0000	Percent inc dec total M and O	(\$0.02)
PERINCSUM2400	Summary Percent Variance PROG100 2400	(\$0.07)
PERINCSUM2500	Summary Percent Variance PROG100 2500	\$0.01
PERINCSUM4000	Summary Percent Variance PROG100 4000	
PERINDE2001000	Percent inc dec summary 200 MO 1000	\$0.09
PERINDE2002100	Percent inc dec summary 200 MO 2100	(\$0.23)
PERINDE2002200	Percent inc dec summary 200 MO 2200	(\$1.00)
PERINDE2002300	Percent inc dec summary 200 MO 2300 2400 2500 2800	

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

PERINDE2002400	Summary Percent Variance PROG200 2400	\$0.01
PERINDE2002400	Summary Percent Variance PROG200 2400	\$0.01
PERINDE2002600	Percent inc dec summary 200 MO 2600	
PERINDE2002900	Percent inc dec summary 200 MO 2900	
PERINDE2003000	Percent inc dec summary 200 MO 3000	
PERINDE2004000	Summary Percent Variance PROG200 4000	
PERINDE2005000	Summary Percent Variance PROG200 5000	
PERINDE200TOTL	Percent inc dec summary 200 MO Total	\$0.00
PERINDE300TLT8	Percent inc dec summary 300 MO	
PERINDE400TRAN	Percent inc dec summary 400 MO	
PERINDE530DROP	Percent inc dec summary 530 MO	(\$1.00)
PERINDE540JOVT	Percent inc dec summary 540 MO	
PERINDE550K3R	Summary Page Percent Increase or Decrease K3 Reading 550	
PERINDESUM1000	Percent inc dec summary MO 1000	(\$0.12)
PERINDESUM2100	Percent inc dec summary MO 2100	\$0.11
PERINDESUM2200	Percent inc dec summary MO 2200	(\$0.06)
PERINDESUM2300	Percent inc dec summary MO 2300 2400 2500 2800	
PERINDESUM2600	Percent inc dec summary MO 2600	(\$0.03)
PERINDESUM2900	Percent inc dec summary MO 2900	
PERINDESUM3000	Percent inc dec summary MO 3000	
PERINDESUM5000	Summary Increase Decrease Debt Service 5000	(\$0.45)
PERINDESUM610C	Percent inc dec summary MO 610	
PERINDESUM620A	Percent inc dec summary MO 620	
PERINDESUM630R	Percent inc dec summary MO 630	
PERINDESUMTOTL	Percent inc dec summary MO Total regular educ	(\$0.12)
PERINDETOTTOTL	Percent inc dec summary MO Total	(\$0.12)
RATIOSSPECEDUC	Ratio Proposed for Special Educaiton Staff to Pupil	\$9.00
RATIOTSPECEDUC	Ratio Proposed for Special Education Teacher to Pupil	\$20.00
REVALLTOTLBYA1	Estimated Revenues Total	\$3,984,560.00
REVBUDTOT1BYA1	Total Budgeted Revenues PriorFiscal Year	\$3,945,491.00
REVFED4000BYA1	Estimated Revenues 4000 Federal by Source Budget Year excluding property taxes	\$359,000.00
REVINT2000BYA1	Estimated Revenues 2000 Intermediate by Source Budget Year excluding property taxes	
REVLOC1000BYA1	Estimated Revenues 1000 Local by Source Budget Year excluding property taxes	\$79,560.00
REVSTA3000BYA1	Estimated Revenues 3000 State by Source Budget Year excluding property taxes	\$3,546,000.00
S01100SUBT6100	Expenditure Subtotal of 100 Expenditures Regular Education Salaries	\$1,546,544.00
S01100SUBT6200	Expenditure 6200 Subtotal Regular Education 1000 Employee Benefits	\$478,083.00
S01100SUBT6300	Expenditure 6300 Subtotal Regular Education Purchased Services	\$356,609.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

S01100SUBT6600	Expendrtures Regular Educ Supplies 6600 Total	\$146,250.00
S01100SUBT6600	Expendrtures Regular Educ Supplies 6600 Total	\$146,250.00
S01100SUBTTOTL	Expenditure Regular Education Subtotal MO all 6100 6200 6300 6600 6800	\$2,738,415.00
SCHOOLOFFICAL1	School Official Name 1 Cover Sheet Charter 00AFR	
SUM2BYCAPACQTOTL	Summary Budget Year Charter Schoolwide Total Capital Acq	\$135,000.00
SUM2BYELLCOMPINS	Total ELL Compensatory Instruction	\$0.00
SUM2BYFEDPROJS	Summary budget year by fund federal projects	\$359,000.00
SUM2BYIIFUNDS	Summary of BY IIF Expenditures	\$15,000.00
SUM2BYSCHWIDETOTL	ummary bUDGET Year Charter Schoolwide Total Expenses	\$2,963,052.00
SUM2BYSEIFUNDS	Summary budget year by Structured English Immersion	\$0.00
SUM2BYSTAPROJS	Summary budget year by fund state projects	\$0.00
SUM2BYTOTLEXP	Summary Charter Budget Year Charter Schoolwide Total Expenditures	\$3,685,052.00
SUM2CYCAPACQTOTL	Summary Current Year Charter Schoolwide Total Capital Acq	\$5,500.00
SUM2CYCOMINS	COMPENSATORY INTSRUCTION CURRENT YEAR SUMMARY	\$0.00
SUM2CYCSFFUNDS	Budgeted CSF for current year on budget year summary	\$254,998.00
SUM2CYFEDPROJS	Summary current year by fund federal projects	\$342,319.00
SUM2CYIIFUNDS	Summary of CY IIF expenditure	\$22,000.00
SUM2CYSCHWIDETOTL	Summary Current Year Charter Schoolwide Total Expenses	\$3,349,869.00
SUM2CYSEI	Summary current year by fund Structured English Immersion	\$0.00
SUM2CYSTAPROJS	Summary current year by fund state projects	\$0.00
SUM2CYTOTLEXP	Summary Charter Current Year Charter Schoolwide Total Expenditures	\$3,974,686.00
SUM2PCHGCAPACQ	Summary Percent Change CurrYr 2 BudgYr Capital Acq	\$23.55
SUM2PCHGCSF	Summary Percent Change CSF	(\$0.17)
SUM2PCHGELLCOMP	Summary Percent Change CurrYr 2 BudgYr ENG Comp	
SUM2PCHGFEDPROJ	Summary Percent Change CurrYr 2 BudgYr FED PROJ	\$0.05
SUM2PCHGIIF	CurrYr 2 BudgYr	(\$0.32)
SUM2PCHGSCHWIDE	Summary Percent Change Schoolwide Total	(\$0.12)
SUM2PCHGSEI	Summary Percent Change CurrYr 2 BudgYr SEI	
SUM2PCHGSTATPROJ	Summary Percent Change CurrYr 2 BudgYr STATE PROJ	
SUM2PCHGTOTLEXP	Summary Percent Change CurrYr 2 BudgYr Total Expenditures	(\$0.07)
SUM2SPEDBYCARE	Summary spec educ by type budget year Career Education	\$0.00
SUM2SPEDBYELLCOMP INS	Summary Budget Year ELL Compensatory Instruction	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

SUM2SPEDBYELLINCCO ST	Summary Budget Year ELL Incremental Cost	\$0.00
SUM2SPEDBYELLINCCO ST	Summary Budget Year ELL Incremental Cost	\$0.00
SUM2SPEDBYREME	Summary spec educ by type budget year Remedial Education	\$212,135.00
SUM2SPEDBYSTOT	Summary spec educ by type budget year subtotal	\$0.00
SUM2SPEDBYTOTL	Summary spec educ by type budget year Total	\$212,135.00
SUM2SPEDBYVOTE	Summary spec educ by type budget year Vocational and Technical Education	\$0.00
SUM2SPEDCYCARE	Summary sped educ by type current year Career Education	\$0.00
SUM2SPEDCYELLCOMP INS	Summary ELL Compensatory Instruction	\$0.00
SUM2SPEDCYELLINCC OST	Summary ELL Incremental Cost	\$0.00
SUM2SPEDCYGIFT	Summary sped educ by type current year Gifted education	\$0.00
SUM2SPEDCYREME	Summary sped educ by type current year Remedial Education	\$207,975.00
SUM2SPEDCYSTOT	Summary sped educ by type current year subtotal	\$0.00
SUM2SPEDCYTOTL	Summary sped educ by type current year Total	\$207,975.00
SUM2SPEDCYVOTE	Summary sped educ by type current year Vocational and Technical Education	\$0.00
SUMBYSBAOOTHRO	Summary budget year sal and ben and other totals 630 700 800 900 Other	\$0.00
SUMBYSBAOT1000	Summary budget year sal and ben and other totals 1000 classroom instruc	\$1,503,432.00
SUMBYSBAOT2100	Summary budget year sal and ben and other totals 2100 support services students	\$137,375.00
SUMBYSBAOT2200	Summary budget year sal and ben and other totals 2200 instructional staff	\$170,067.00
SUMBYSBAOT2300	Summary budget year sal and ben and other totals 2300 2400 2500 2800 administration	\$0.00
SUMBYSBAOT2400	Summary Budget Year PROG 100 2400 Sch Admin	\$437,143.00
SUMBYSBAOT2500	Summary Budget Year PROG 100 2500 Central Service	\$95,589.00
SUMBYSBAOT2600	Summary budget year sal and ben and other totals 2600 Operation maintenance plant services 2600	\$220,180.00
SUMBYSBAOT2900	Summary budget year sal and ben and other totals 2900 Other	\$0.00
SUMBYSBAOT3000	Summary budget year sal and ben and other totals 3000 oper noninstructional services	\$0.00
SUMBYSBAOT4000	Summary Budget Year PROG 100 4000 Fac Acq	\$0.00
SUMBYSBAOT5000	Summary budget year totals 5000 Debt Services	\$174,629.00
SUMBYSBAOT610C	Summary budget year sal and ben and other totals 610 School sponsorsed concurrucular activities	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

SUMBYSBAOT620A	Summary budget year sal and ben and other totals 620 school sponsored athletics	\$0.00
SUMBYSBAOT620A	Summary budget year sal and ben and other totals 620 school sponsored athletics	\$0.00
SUMBYSL550K3R	SUMMARY K3 Reading Budg Yr Total	\$0.00
SUMBYSLBO21000	Summary budget year sal and ben and other totals 200 spec educ 1000 classroom instruc	\$128,962.00
SUMBYSLBO22100	Summary budget year sal and ben and other totals 200 spec educ 2100 support services students	\$10,936.00
SUMBYSLBO22200	Summary budget year sal and ben and other totals 200 spec educ 2200 Instructional staff	\$0.00
SUMBYSLBO22300	Summary budget year sal and ben and other totals 200 spec educ 2300 2400 2500 2800 administration	\$0.00
SUMBYSLBO22400	Summary Budget Year PROG 200 2400 Sch Admi	\$84,739.00
SUMBYSLBO22500	Summary Budget Year PROG 200 2500 Central Services	\$0.00
SUMBYSLBO22600	Summary budget year sal and ben and other totals 200 spec educ 2600 oper maintenance plant services	\$0.00
SUMBYSLBO22900	Summary budget year sal and ben and other totals 200 spec educ 2900 Other	\$0.00
SUMBYSLBO23000	Summary budget year sal and ben and other totals 200 spec educ 3000 oper noninstructional services	\$0.00
SUMBYSLBO24000	Summary Budget Year PROG 200 4000 Fac Acq	\$0.00
SUMBYSLBO25000	Summary Budget Year PROG 200 5000 Debt Service	\$0.00
SUMBYSLBO2TOTL	Summary budget year sal and ben and other totals 200 Total	\$224,637.00
SUMBYSLBO300T8	Summary budget year sal and ben and other totals 300 special educ Title 8	
SUMBYSLBO400TR	Summary budget year sal and ben and other totals 400 Pupil transportation	\$0.00
SUMBYSLBO530DP	Summary budget year sal and ben and other totals 530 Dropout Prevention	\$0.00
SUMBYSLBO540JT	Summary budget year sal and ben and other totals 540 Joint Vocational Technical centers	\$0.00
SUMBYSLBOTOTAL	Summary budget year sal and ben and other toals Total	\$2,963,052.00
SUMCLASSSITEBY	Summary classroom site budget year	\$213,000.00
SUMCYSBAOT1000	Summary current year total sal and ben and other 1000 classroom instruc	\$1,711,866.00
SUMCYSBAOT2100	Summary current year total sal and ben and other 2100 supports servicexes students	\$124,215.00
SUMCYSBAOT2200	Summary current year total sal and ben and other 2200 instructional staff	\$180,876.00
SUMCYSBAOT2300	Summary current year total sal and ben and other 2300 2400 2500 2800 administration	\$0.00
SUMCYSBAOT2400	Summary current year total 2400 Sch Admin	\$469,791.00
SUMCYSBAOT2500	Summary current year total 2500 Central Serv	\$94,309.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

SUMCYSBAOT2600	Summary current year total sal and ben and other 2600 oper maintenance plant services	\$226,365.00
SUMCYSBAOT2600	Summary current year total sal and ben and other 2600 oper maintenance plant services	\$226,365.00
SUMCYSBAOT3000	Summary current year total sal and ben and other 3000 oper noninstructional services	\$0.00
SUMCYSBAOT4000	Summary current year total 4000 Fac Acq	\$0.00
SUMCYSBAOT5000	Summary Total Current Year Debt Services 5000	\$318,000.00
SUMCYSBAOT610C	Summary current year total sal and ben and other 610 school sponsored cocurricular activities	\$0.00
SUMCYSBAOT620A	Summary current year total sal and ben and other 620 school sponsored athletics	\$0.00
SUMCYSBAOTOTHR	Summary current year total sal and ben and other 630 700 800 900 Other	\$0.00
SUMCYSBAOTTOTL	Summary current year total sal and ben and other Total	\$3,125,422.00
SUMCYSLBO21000	Summary current year total sal and ben and other spec edu 200 classroom instruc 1000	\$118,329.00
SUMCYSLBO22100	Summary current year total sal and ben and other spec educ 200 support services students 2100	\$14,262.00
SUMCYSLBO22200	Summary current year totla sal and ben and other spec educ 200 instuctional staff 2200	\$7,108.00
SUMCYSLBO22300	Summary current year total sal and ben and other spec educ 200 administration 2300 2400 2500 2800	\$0.00
SUMCYSLBO22400	Summary current year total PROG 200 2400 Sch Admi	\$84,299.00
SUMCYSLBO22500	Summary current year total PROG 200 2500 Central Serv	\$0.00
SUMCYSLBO22600	Summary current year aotal sal and ben and other spec educ 200 oper maint plant services 2600	\$0.00
SUMCYSLBO22900	Summary current year total sal and ben and other spec educ 200 Other 2900	\$0.00
SUMCYSLBO23000	Summary current year total sal and ben and other spec educ 200 oper noninstructional services 3000	\$0.00
SUMCYSLBO24000	Summary current year total PROG 200 4000 Fac Acq	\$0.00
SUMCYSLBO25000	Summary current year total PROG 200 5000 Debt Service	\$0.00
SUMCYSLBO2TOTL	Summary current year total sal and ben and other spec educ 200 Total	\$223,998.00
SUMCYSLBO300T8	Summary current year total sal and ben and other spec educ 300 Title 8	
SUMCYSLBO400TR	Summary current year total sal and ben and other spec educ 400 Pupil Transportation	\$0.00
SUMCYSLBO530DP	Summary current year total sal and ben and other spec educ 530 Dropout Prevention	\$449.00
SUMCYSLBO540JT	Summary current year total sal and ben and other spec educ 540 Joint Vocational Technical center	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Masada Charter School, Inc.

SUMCYSLBO550K3R	Summary Page Total Expenditures Current Year K3 Reading 550	\$0.00
SUMCYSLBO550K3R	Summary Page Total Expenditures Current Year K3 Reading 550	\$0.00
SUMSPEDPCCARE	Summary Percent Change CurrYr 2 BudgYr SPED Career ED	
SUMSPEDPCELLCOMP	Summary Percent Change CurrYr 2 BudgYr SPED ELL Comp	
SUMSPEDPCELLINC	Summary Percent Change CurrYr 2 BudgYr SPED ELL Incremental	
SUMSPEDPCHGIFT	Summary Percent Change CurrYr 2 BudgYr SPED Gifted	
SUMSPEDPCREMED	Summary Percent Change CurrYr 2 BudgYr SPED Remedial ED	\$0.02
SUMSPEDPCTOTL	Summary Percent Change CurrYr 2 BudgYr SPED TOTAL	\$0.02
SUMSPEDPCVOTE	Summary Percent Change CurrYr 2 BudgYr SPED Vocational Tech ED	
T01999CS6100	Total expenditures for charter school charter wide projects	\$1,905,906.00
T01999CS6200	Total expenditures for charter school charter wide projects	\$529,637.00
T01999CS6300	Total expenditures for charter school charter wide projects	\$380,280.00
T01999CS6600	Total expenditures for charter school charter wide projects	\$149,300.00
T01999CS6800	Total expenditures for charter school charter wide projects	\$210,929.00
T01999MOEXTOTL	Expenditure Total Maintenance Operation Expenditures	\$3,550,052.00
T01999TOTL6100	Expenditure 6100 Total all MO salaries	\$1,692,906.00
T01999TOTL6200	Expenditure 6200 Total all MO Employee Benefits	\$529,637.00
T01999TOTL6300	Expenditure 6300 Total MO Purchased Services	\$380,280.00
T01999TOTL6600	Expenditure 6600 Total MO Supplies	\$149,300.00
T01999TOTL6800	Expenditure 6800 Total MO Other	\$210,929.00
T01999TOTLTOTL	Expenditure Total MO Expenditures for all	\$2,963,052.00
TELEPHONNUMBER	Telephone number of contact	928-875-2525
TOTLCAPITALACQ	Expenditures Total for Capital Acquisitions	\$135,000.00